

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CHARTER SCHOOL BOARD		0	0	0
SUPPORT		16,200	0	0
UPASS		0	0	0
SOUTHERN UTAH DISTRICT		0	0	0
U C A T ASSIST TECH	VAR/0000	310,689	16,521	173,425
INDEPENDENT LIVING - PART B	VAR/0000	1,690,847	57,942	944,207
NURSING FACILITY TRANSITION		346,500	13,593	185,622
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	10,250
Year 2009				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
NURSING FACILITY TRANSITION		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,107,225	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	(55,516)	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		(55,357)	0	0
Year 2008				
ADMINISTRATION		(284,198)	0	0
Year 2007				
ADMINISTRATION		(448,758)	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		620,276	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	65,672,368	0	0
PROGRAM IMP DISC		2,226,895	0	0
Year 2009				
NCLB FORMULA	7801/4801	0	0	0
PROGRAM IMP DISC		637,109	0	0
Year 2008				
PROGRAM IMP DISC		462,923	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	10,774	0	(4,177)

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		(570)	0	4,177
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	(1,890)	0	(13,773)
Year 2008				
CTE-NCLB STATE ACTIVITY		0	0	0
CTE-NCLB-FORMULA		13,773	0	13,773
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2010				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	1,872,818	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2010				
NCLB FORMULA	7820/4820	287,347	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	1,089,912	0	0
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION		(1,196,451)	0	(1,196,451)
REVENUE 26 FEDERAL VOED TECH PREP				
Year 2008				
CTE FORMULA ALLOCATION		1,196,451	0	1,196,451
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	(37,030)	4,430	77,596
EL/CIVICS	7584/4584	0	1,400	23,667
Year 2009				
ABE	7583/4583	0	0	99,893
EL/CIVICS	7584/4584	0	0	27,509
Year 2008				
ABE		12,805	0	0
EL/CIVICS		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 39 FEDERAL TEFAP				
Year 2010				
SUPPORT	8079/4579	290,331	0	0
Year 2009				
SUPPORT	8079/4579	257,694	0	257,694
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	(92)	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	113,953	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
DISCRETIONARY	7370/4370	18,589	0	0
FLOW THROUGH	7522/4522	0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	188,573	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	0	0	0
Year 2009				
NCLB FORMULA	7910/4910	210,474	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	194,000	14,000	69,014
Year 2009				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	56,030	0	49,678
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2010				
SOUTHERN UTAH DISTRICT		25,000	0	18,722
INDEPENDENT LIVING - PART B		15,000	5,514	13,909
Year 2009				
SOUTHERN UTAH DISTRICT	7507/4506	9,228	0	975
INDEPENDENT LIVING - PART B		1,055	0	22,363
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	296,212	25,464	89,971

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2009				
INDEPENDENT LIVING - PART B	VAR/0000	95,183	0	35,135
Year 2008				
INDEPENDENT LIVING - PART B		39,879	0	39,879
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST				
Year 2009				
ADMINISTRATION		0	0	0
Year 2008				
INDEPENDENT LIVING - PART B		6,216	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		183,028	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION		18,352,332	0	0
Year 2008				
NCLB STATE ACTIVITY		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		0	0	0
Year 2008				
CHARTER SCHOOL BOARD		77,814	0	0
REVENUE 80 COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		0	5,315	14,881
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		0	0	27,363
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		0	0	3,889
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,005,538	0	0
PROFESSIONAL STAFF	VAR/3020	1,117,055	0	0
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	231,930	0	0
MSP STABILIZATION FUND		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- ADD-ON	1205/3105	1,224,834	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	206,852	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	101,900	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,574	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	49,819	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	705,336	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	(3)	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK -- MESA		0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	9,271,486	0	0
ADULT ED STATE SUPPLEMENTAL	1610/3210	13,911	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	0	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	186,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	143,669	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	269,300	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	86,738
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,427,130	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	82,926	0	0
EXTENDED YEAR SPECIAL EDUCATORS		2,107,022	0	0
USTAR CENTERS	5881/3881	1,093,082	0	0
PERFORMANCE BASED COMPENSATION PILOT		300,000	0	0
VOTED LEEWAY	5455/3555	16,898	0	0
BOARD LEEWAY	5460/3560	1,067,583	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
Year 2009				
CAREER AND TECH ED -- SET-ASIDE		0	0	0
AT-RISK -- MESA		0	0	0
AT-RISK -- GANG PREVENTION		3,935	0	0
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0

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RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CRITICAL LANGUAGES PROGRAM		26,150	0	0
ELECTRONIC HIGH SCHOOL		234,262	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		2,807,150	0	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	2,403,177	0	0
Year 2008				
CRITICAL LANGUAGES PROGRAM		0	0	0
ONLINE SUMMATIVE TESTING		20,400	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		660,914	0	0
REVENUE 9H ARRA TEFAP				
Year 2009				
SUPPORT		218,624	0	71,992
REVENUE 9L ARRA IND LIVING				
Year 2009				
INDEPENDENT LIVING - PART B		242,913	734	74,192
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	0	(48,296)	0
REVENUE 9V ARRA VOC REHAB				
Year 2009				
INDEPENDENT LIVING - PART B		0	0	0
REVENUE A8 STATECARRYOVER				
Year 2008				
ADMINISTRATION		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(329,957)	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		111,743,135	96,617	2,331,825
RECIPIENT REVENUE "99" TOTAL:		26,394,044	0	86,738
RECIPIENT TOTAL:		138,137,179	96,617	2,418,563

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		74,000	0	37,000
UPASS		159,793	0	159,793
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,937,225	403,931	1,047,210
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,188	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		157,800	157,800	157,800
Year 2009				
STAFF DEVELOPMENT	5610/3710	297,620	0	297,620
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		48,479	0	25,037
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,617,157	177,548	1,617,157
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	126,449	0	52,729
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	105,176	0	0
FLOW THROUGH	7524/4524	9,540,044	0	0
Year 2009				
FLOW THROUGH	7524/4524	7,953,664	0	3,274,982
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	585,717	0	585,717
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	125,377	0	0

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PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	01 ALPINE SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2009					
ABE		7583/4583	137,233	0	137,233
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	4,805	457	1,675
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	950	0	633
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,398,953	168,305	634,801
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	280,227	0	249,537
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,616,885	592,864	2,175,941
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	828,000	0	822,377
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	933,266	131,945	483,498
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	165,000	0	164,657
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	5,500	615	4,535
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,500	0	1,186
REVENUE 48 FEDERAL SUMMER SPEC FOOD					
Year 2009					
SUMMER FOOD SERVICE PROGRAM		8077/4577	45,000	0	14,788
SUMMER FOOD SERVICE ADMIN.		8077/4577	4,800	0	1,539
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	240,648	0	0
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2008					
DISCRETIONARY			2,627	0	2,627
Year 2007					
DISCRETIONARY			17,946	0	17,946

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	68,888	0	0
Year 2009				
NCLB FORMULA	7910/4910	91,850	0	39,214
Year 2008				
NCLB OTHER ACTIVITIES		3,500	0	3,500
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		307,693	0	0
Year 2009				
EVALUATION	7880/4880	252,876	0	160,688
Year 2008				
EVALUATION		1,002	0	1,002
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	525,495	0	525,495
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	11,431	2,500	9,245
Year 2008				
TEACHER TECH TRAINING		2,500	0	2,475
Year 2007				
TEACHER TECH TRAINING		84	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,676,419	0	1,676,419
K-12	VAR/3010	129,268,419	10,772,368	86,178,946
PROFESSIONAL STAFF	VAR/3020	12,016,858	998,983	8,020,924
FOREIGN EXCHANGE STUDENTS	VAR/3010	87,618	7,301	58,412
DISTRICTS CONT. TO LOCAL REPL FUNDS		(891,142)	0	(297,047)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	15,253,804	1,271,151	10,169,203
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,221,809	268,484	2,147,873
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,543,284	211,941	1,695,523
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	106,270	8,856	70,848
SPEC EDUC -- STATE PROGRAMS	1225/3125	313,781	0	313,781
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,877,499	573,125	4,585,000
CLASS SIZE REDUCTION K-8	5201/3230	10,417,578	866,065	6,953,319
SOC SECURITY & RETIREMENT	VAR/3405	18,295,477	1,666,470	13,331,755
PUPIL TRANSPORTATION	5315/3415	7,137,506	598,660	4,758,337
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,417,398	118,129	945,031

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- STUDENT PROGRAMS	5335/3215	556,781	46,398	371,187
AT-RISK -- HOMELESS & MINORITY	5337/3218	92,827	0	92,827
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	560,329	0	560,329
ADULT HIGH SCHOOL	1609/3209	391,358	32,613	260,905
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	218,137	18,181	145,443
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	231,718	19,310	154,479
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	477,053	37,254	328,037
SCHOOL NURSES	5368/3468	94,072	7,840	62,715
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,792	4,233	33,862
CRITICAL LANGUAGES PROGRAM		30,000	2,500	20,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,568,795	1,214,066	9,712,530
SCHOOL TRUST LAND PROGRAM	5420/3520	2,490,706	0	2,490,706
READING ACHIEVEMENT PROGRAM	5805/3805	1,497,680	233,827	998,453
ELL FAMILY LITERACY CENTERS	5636/3636	78,005	6,304	52,787
EXTENDED YEAR SPECIAL EDUCATORS		185,370	0	185,370
USTAR CENTERS		300,000	25,000	200,000
VOTED LEEWAY	5455/3555	5,219,378	226,099	1,808,787
BOARD LEEWAY	5460/3560	1,304,845	47,566	488,033
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,004,705	0	1,004,705
EXTENDED-DAY KINDERGARTEN	5640/3640	499,389	41,616	332,927
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		1,097,658	0	0
CRITICAL LANGUAGES PROGRAM		10,800	0	10,800
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		118,350	9,279	81,233
Year 2008				
CRITICAL LANGUAGES PROGRAM		3,800	0	3,800
INSTRUCTIONAL TECHNOLOGY		90,000	0	90,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	10,269,082	0	294,916
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	262,159	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(6,000)

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,089,628	831,356	841,234
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		31,868	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	12,300,209	0	12,299,647
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		151,325	0	64,704
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		70,034	0	70,034
RECIPIENT NON REVENUE "99" TOTAL:		58,515,510	2,467,321	26,274,172
RECIPIENT REVENUE "99" TOTAL:		238,915,126	19,333,619	160,098,239
RECIPIENT TOTAL:		297,430,636	21,800,940	186,372,411

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,554	0	14,554
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	90,255	10,721	28,968
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,859	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		6,720	6,720	6,720
Year 2009				
STAFF DEVELOPMENT	5610/3710	4,540	0	4,540
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		1,375	0	0
Year 2008				
NCLB FORMULA		1,377	0	1,377
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	61,067	0	46,997
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	4,692	0	0
Year 2008				
CTE-NCLB-FORMULA		12,000	0	12,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	70,000	0	38,952
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	7,016	0	0
FLOW THROUGH	7524/4524	284,211	0	0
Year 2009				
FLOW THROUGH	7524/4524	32,050	0	32,050
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,164	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	10,979	0	10,979
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,878	4,467	17,301
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,690	0	7,539
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	198,474	22,084	84,476
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	40,000	0	37,819
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	70,004	6,695	25,966
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	0	11,781
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	16,886	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	6,108	0	4,494
Year 2008				
NCLB STATE ACTIVITY		5,260	0	2,256
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	104,529	0	104,529
K-12	VAR/3010	2,934,345	234,373	1,996,855
NEC. EXISTENT SMALL SCHOOL	VAR/3015	617,748	51,479	411,832
PROFESSIONAL STAFF	VAR/3020	404,262	33,688	269,508
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	120,260
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	479,569	39,964	319,713
SPEC EDUC -- SELF-CONTAINED	1210/3110	33,416	2,784	22,278
SPEC EDUC -- PRE-SCHOOL	1215/3115	12,738	1,061	8,492
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,091	341	2,728
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,004	0	42,004
CAREER AND TECH ED -- ADD-ON	VAR/3155	395,081	32,923	263,387
CLASS SIZE REDUCTION K-8	5201/3230	260,717	21,726	173,811
SOC SECURITY & RETIREMENT	VAR/3405	567,636	51,704	413,632
PUPIL TRANSPORTATION	5315/3415	146,728	12,180	98,006
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	37,948	0	37,948
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	61,152	4,887	41,606
AT-RISK -- STUDENT PROGRAMS	5335/3215	22,276	1,857	14,851
AT-RISK -- HOMELESS & MINORITY	5337/3218	2,468	0	2,468
ADULT HIGH SCHOOL	1609/3209	166,743	13,895	111,162
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,431	536	4,288
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	578	38	424
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	35,363	7,193	23,575
SCHOOL NURSES	5368/3468	6,193	516	4,129
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,868	149	1,270
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,549	36,212	289,699
SCHOOL TRUST LAND PROGRAM	5420/3520	120,628	0	120,628
READING ACHIEVEMENT PROGRAM	5805/3805	44,759	2,911	33,114
EXTENDED YEAR SPECIAL EDUCATORS		8,170	0	8,170
VOTED LEEWAY	5455/3555	68,918	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,409	0	26,409
EXTENDED-DAY KINDERGARTEN	5640/3640	43,950	3,662	29,300
Year 2009				
BTS ELEMENTARY ARTS		53,953	4,496	35,969
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	304,903	0	140
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	17,535	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	36,008	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	381,626	0	31,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,865	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,817,837	50,687	419,909
RECIPIENT REVENUE "99" TOTAL:		7,325,129	573,607	5,032,045
RECIPIENT TOTAL:		9,142,966	624,294	5,451,954

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		37,821	0	37,821
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	621,100	76,004	197,348
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	665	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		25,020	25,020	25,020
Year 2009				
STAFF DEVELOPMENT	5610/3710	28,628	0	28,628
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		8,354	0	8,354
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	30,487	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	33,247	0	33,247
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	106,134	0	0
Year 2008				
NCLB FORMULA		53,477	0	53,477
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	42,201	0	42,201
FLOW THROUGH	7524/4524	2,141,539	0	1,107,054
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	127,784	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	14,636	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	312,102	32,004	124,842
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,532	0	61,012
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,129,679	137,584	527,259
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	211,250	0	163,689
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	290,243	33,263	127,631
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	45,500	0	36,481
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	121,306	0	121,306
Year 2009				
FLOW THROUGH	7522/4522	1	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		46,512	0	0
Year 2009				
EVALUATION	7880/4880	439	0	439
Year 2008				
EVALUATION		168	0	168
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	181	0	0
Year 2008				
NCLB STATE ACTIVITY		10,000	0	10,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		299	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,849,908	0	2,849,908
K-12	VAR/3010	22,566,721	1,857,082	15,138,391
NEC. EXISTENT SMALL SCHOOL	VAR/3015	533,390	40,235	372,448
PROFESSIONAL STAFF	VAR/3020	2,491,804	206,294	1,666,626

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	1,718	13,744
DISTRICTS CONT. TO LOCAL REPL FUNDS		(11,773)	0	(3,924)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,183,680	265,306	2,122,454
SPEC EDUC -- SELF-CONTAINED	1210/3110	598,838	49,903	399,225
SPEC EDUC -- PRE-SCHOOL	1215/3115	746,961	62,246	497,975
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	20,337	1,694	13,559
SPEC EDUC -- STATE PROGRAMS	1225/3125	90,490	0	90,490
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,504,368	125,208	1,003,537
CLASS SIZE REDUCTION K-8	5201/3230	1,755,159	145,481	1,173,236
SOC SECURITY & RETIREMENT	VAR/3405	3,347,684	302,515	2,449,084
PUPIL TRANSPORTATION	5315/3415	2,469,672	204,947	1,649,884
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	264,581	21,930	176,888
AT-RISK -- STUDENT PROGRAMS	5335/3215	126,940	10,520	84,860
AT-RISK -- HOMELESS & MINORITY	5337/3218	13,529	0	13,529
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	247,719	0	247,719
ADULT HIGH SCHOOL	1609/3209	132,132	11,011	88,088
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	38,349	3,166	25,690
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	13,302	1,017	9,233
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	57,445	904	53,830
SCHOOL NURSES	5368/3468	19,430	1,606	13,004
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,173	924	7,476
CRITICAL LANGUAGES PROGRAM		12,000	1,000	8,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,873,716	238,137	1,921,166
SCHOOL TRUST LAND PROGRAM	5420/3520	500,303	0	500,303
READING ACHIEVEMENT PROGRAM	5805/3805	370,333	27,859	258,897
ELL FAMILY LITERACY CENTERS	5636/3636	31,186	2,599	20,791
EXTENDED YEAR SPECIAL EDUCATORS		43,673	0	43,673
USTAR CENTERS		98,825	8,235	65,883
VOTED LEEWAY	5455/3555	653,548	30,828	358,248
BOARD LEEWAY	5460/3560	433,919	20,353	237,845
TEACHERS MATERIALS AND SUPPLIES	5868/3868	181,324	0	181,324
EXTENDED-DAY KINDERGARTEN	5640/3640	138,019	11,501	92,013
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		4,930	0	4,930
AT-RISK -- YOUTH-IN-CUSTODY		479,556	0	0
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		74,300	5,417	48,722
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,279,772	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	125,508	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	312,671	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		1,681	1,681	1,681
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,250,677	0	2,250,590
RECIPIENT NON REVENUE "99" TOTAL:		10,509,614	305,556	4,958,248
RECIPIENT REVENUE "99" TOTAL:		48,989,987	3,659,636	33,900,649
RECIPIENT TOTAL:		59,499,601	3,965,192	38,858,897

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT	5603/3703	35,000	0	0
UPASS		46,214	0	46,214
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	737,600	91,972	249,902
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	805	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		63,360	63,360	63,360
Year 2009				
STAFF DEVELOPMENT	5610/3710	43,228	0	43,228
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		10,308	0	10,308
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	694,689	140,084	649,463
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	9,367	3,716	9,367
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	22,000	769	22,000
Year 2008				
CTE-NCLB-FORMULA		11,287	0	11,287
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	95,379	0	95,379
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	42,032	0	0
FLOW THROUGH	7524/4524	2,548,304	0	0
Year 2009				
FLOW THROUGH	7524/4524	2,373,549	0	2,373,549

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	155,840	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	33,019	0	0
Year 2009				
ABE	7583/4583	36,141	0	36,141
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	357,868	38,322	153,791
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,787	0	60,654
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,204,522	138,593	548,469
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	216,000	0	217,549
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	155,000	16,031	63,569
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	20,754
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	1,262	5,302
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	882
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	96,000	0	31,077
SUMMER FOOD SERVICE ADMIN.	8077/4577	9,900	0	3,271
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	126,860	0	0
Year 2009				
FLOW THROUGH	7522/4522	126,445	0	126,445

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		18,630	0	18,630
Year 2008				
DISCRETIONARY		1,370	0	1,370
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	531,719	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	1,712	0	0
NCLB FORMULA	7910/4910	315,119	104,888	315,119
Year 2008				
NCLB OTHER ACTIVITIES		3,441	0	3,441
NCLB FORMULA	7910/4910	97,549	0	97,549
REVENUE 72 FED READING FIRST				
Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	21,864	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		86,427	0	0
Year 2009				
EVALUATION	7880/4880	65,617	0	12,727
Year 2008				
EVALUATION		21,171	0	21,171
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	269,967	0	141,034
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,283,407	0	1,283,407
K-12	VAR/3010	31,019,904	2,577,579	20,709,588
PROFESSIONAL STAFF	VAR/3020	3,179,260	264,627	2,120,750
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	12,026
DISTRICTS CONT. TO LOCAL REPL FUNDS		(116,331)	0	(38,777)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	4,080,834	340,069	2,720,556
SPEC EDUC -- SELF-CONTAINED	1210/3110	539,351	44,946	359,568
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,255	79,938	639,504
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	26,163	2,180	17,442
SPEC EDUC -- STATE PROGRAMS	1225/3125	109,445	0	109,445
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,052,032	171,003	1,368,022
CLASS SIZE REDUCTION K-8	5201/3230	2,402,519	200,210	1,601,680

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	4,419,647	402,570	3,220,559
PUPIL TRANSPORTATION	5315/3415	3,417,053	284,445	2,279,272
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	359,204	29,936	239,492
AT-RISK -- STUDENT PROGRAMS	5335/3215	153,167	12,764	102,112
AT-RISK -- HOMELESS & MINORITY	5337/3218	16,591	0	16,591
AT-RISK -- MESA		13,555	1,130	9,037
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	77,206	0	77,206
ADULT HIGH SCHOOL	1609/3209	70,260	5,855	46,840
ADULT ED STATE SUPPLEMENTAL	1610/3210	26,350	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	51,154	4,264	34,107
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	43,278	3,606	28,852
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	285,201	16,362	219,751
SCHOOL NURSES	5368/3468	24,843	2,070	16,562
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,309	1,109	8,873
CRITICAL LANGUAGES PROGRAM		12,000	1,000	8,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,905,658	325,471	2,603,772
SCHOOL TRUST LAND PROGRAM	5420/3520	637,272	0	637,272
READING ACHIEVEMENT PROGRAM	5805/3805	435,817	29,787	316,667
ELL FAMILY LITERACY CENTERS	5636/3636	37,973	3,164	25,315
EXTENDED YEAR SPECIAL EDUCATORS		67,131	0	67,131
VOTED LEEWAY	5455/3555	2,584,954	125,600	1,477,167
BOARD LEEWAY	5460/3560	649,803	31,811	371,213
TEACHERS MATERIALS AND SUPPLIES	5868/3868	234,630	0	234,630
EXTENDED-DAY KINDERGARTEN	5640/3640	141,886	11,824	94,591
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		154,411	0	0
CRITICAL LANGUAGES PROGRAM		4,800	0	4,800
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		20,000	1,667	13,334
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,729,631	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	132,308	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	361,242	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,654	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,971,367	0	2,958,273
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		16,945	0	11,720
RECIPIENT NON REVENUE "99" TOTAL:		17,040,737	598,997	8,422,995
RECIPIENT REVENUE "99" TOTAL:		63,411,031	4,976,490	43,056,357
RECIPIENT TOTAL:		80,451,768	5,575,487	51,479,352

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		19,241	0	19,241
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	239,350	29,855	78,220
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	4,934
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		12,000	12,000	12,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	9,470	0	9,470
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		5,789	0	0
Year 2008				
NCLB OTHER ACTIVITIES		11,293	0	11,293
NCLB FORMULA		35,935	0	35,935
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	317,270	78,292	296,142
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	10,799	0	10,799
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	800,390	0	0
Year 2009				
FLOW THROUGH	7524/4524	186,613	0	186,613
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	62,478	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	68,189	0	68,189
Year 2008				
CTE LEADERSHIP	6047/4546	40,000	0	40,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	66,428	0	0
Year 2009					
ABE		7583/4583	90,887	0	90,887
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	154,361	12,440	45,964
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	24,325	0	47,655
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	480,020	60,016	215,031
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	125,500	0	94,542
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	194,068	21,181	79,828
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	36,775	0	33,448
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	46,461	0	0
REVENUE 72 FED READING FIRST					
Year 2009					
NCLB FORMULA		7810/4810	296,640	0	0
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			307,969	0	307,969
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	190,736	0	190,736
Year 2008					
NCLB STATE ACTIVITY			9,300	0	9,300
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	100,000	0	100,000
K-12		VAR/3010	4,954,549	412,010	3,306,507
NEC. EXISTENT SMALL SCHOOL		VAR/3015	327,274	27,273	218,183
PROFESSIONAL STAFF		VAR/3020	741,671	61,363	496,220
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	103,080

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
FOREIGN EXCHANGE STUDENTS		VAR/3010	10,308	859	6,872
DISTRICTS CONT. TO LOCAL REPL FUNDS			(111,415)	0	(37,119)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,630,063	135,838	1,086,709
SPEC EDUC -- SELF-CONTAINED		1210/3110	373,423	31,118	248,949
SPEC EDUC -- PRE-SCHOOL		1215/3115	314,194	26,183	209,464
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	7,359	613	4,906
SPEC EDUC -- STATE PROGRAMS		1225/3125	54,144	0	54,144
CAREER AND TECH ED -- ADD-ON		VAR/3155	632,210	52,684	421,473
CLASS SIZE REDUCTION K-8		5201/3230	540,250	45,021	360,167
SOC SECURITY & RETIREMENT		VAR/3405	1,158,838	105,555	844,435
PUPIL TRANSPORTATION		5315/3415	664,140	55,325	442,838
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	90,987	7,458	61,161
AT-RISK -- STUDENT PROGRAMS		5335/3215	50,356	4,111	33,910
AT-RISK -- HOMELESS & MINORITY		5337/3218	11,923	0	11,923
AT-RISK -- MESA			9,037	753	6,024
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	139,467	0	139,467
ADULT HIGH SCHOOL		1609/3209	66,309	5,525	44,207
ADULT ED STATE SUPPLEMENTAL		1610/3210	17,836	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	12,070	1,006	8,048
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	3,566	235	2,628
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	31,613	9,126	21,075
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,670	302	2,460
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,047,088	79,616	728,622
SCHOOL TRUST LAND PROGRAM		5420/3520	197,120	0	197,120
READING ACHIEVEMENT PROGRAM		5805/3805	64,268	977	60,358
ELL FAMILY LITERACY CENTERS		5636/3636	22,939	1,911	15,293
EXTENDED YEAR SPECIAL EDUCATORS			18,112	0	18,112
USTAR CENTERS			72,638	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	62,425	0	62,425
EXTENDED-DAY KINDERGARTEN		5640/3640	78,800	6,566	52,534
Year 2009					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			15,750	0	15,750
AT-RISK -- YOUTH-IN-CUSTODY			281,934	0	0
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	845,984	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	47,883	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	160,374	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,133	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	779,097	0	63,969
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		4,252	0	4,252
RECIPIENT NON REVENUE "99" TOTAL:		5,717,010	213,784	1,956,417
RECIPIENT REVENUE "99" TOTAL:		13,849,536	1,084,313	9,347,945
RECIPIENT TOTAL:		19,566,546	1,298,097	11,304,362

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,060	0	11,060
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,400	1,393	3,566
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		1,320	1,320	1,320
Year 2009				
STAFF DEVELOPMENT	5610/3710	360	0	360
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	27,276	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,864	581	2,243
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	851	0	735
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,000	1,532	5,535
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,900	0	1,752
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	322	1,263
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	0	351
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,681	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	06	DAGGETT CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
NEC. EXISTENT SMALL SCHOOL		VAR/3015	523,169	42,813	351,915
PROFESSIONAL STAFF		VAR/3020	76,354	6,363	50,903
ADMINISTRATIVE COSTS		VAR/3025	244,815	20,401	163,210
DISTRICTS CONT. TO LOCAL REPL FUNDS			(481)	0	(160)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	35,006	2,917	23,337
SPEC EDUC -- PRE-SCHOOL		1215/3115	7,862	655	5,241
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,655	138	1,104
SPEC EDUC -- STATE PROGRAMS		1225/3125	31,996	0	31,996
CAREER AND TECH ED -- ADD-ON		VAR/3155	138,846	11,570	92,564
CLASS SIZE REDUCTION K-8		5201/3230	22,791	1,899	15,194
SOC SECURITY & RETIREMENT		VAR/3405	130,204	11,860	94,879
PUPIL TRANSPORTATION		5315/3415	115,243	9,584	76,908
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	19,979	1,665	13,319
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	28,953	2,150	20,352
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	12,400
AT-RISK -- HOMELESS & MINORITY		5337/3218	89	0	89
ADULT HIGH SCHOOL		1609/3209	22,307	1,859	14,872
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,272	106	848
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	4,698	1,521	3,132
SCHOOL NURSES		5368/3468	4,158	344	2,781
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	492	40	334
EDUCATOR SALARY ADJUSTMENTS		5876/3876	88,199	7,350	58,799
SCHOOL TRUST LAND PROGRAM		5420/3520	63,607	0	63,607
READING ACHIEVEMENT PROGRAM		5805/3805	29,301	2,373	19,810
ELL FAMILY LITERACY CENTERS		5636/3636	22,114	1,842	14,745
EXTENDED YEAR SPECIAL EDUCATORS			1,396	0	1,396
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,339	0	5,339
EXTENDED-DAY KINDERGARTEN		5640/3640	23,702	1,975	15,801
Year 2009					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			1,500	0	1,500
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	28,911	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	1,728	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	87,537	0	6,979
RECIPIENT NON REVENUE "99" TOTAL:		223,900	5,148	35,164
RECIPIENT REVENUE "99" TOTAL:		1,713,166	130,975	1,206,215
RECIPIENT TOTAL:		1,937,066	136,123	1,241,379

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		169,024	0	169,024
PROFESSIONAL DEVELOPMENT	5618/3718	6,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,378,100	396,455	1,042,957
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,549	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		234,000	234,000	234,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	218,560	0	218,560
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	2,135,390	0	1,376,246
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	73,586	0	0
Year 2008				
NCLB FORMULA		73,586	0	73,586
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	202,096	0	0
FLOW THROUGH	7524/4524	10,709,125	5,537,309	5,537,309
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	644,090	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	560,221	0	560,221
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	57,561	29,867	29,867
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	110,771	0	0
EL/CIVICS	7584/4584	47,546	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	90	298
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	120
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,620,658	167,980	644,254
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,000	0	260,593
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,858,546	554,024	2,093,835
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	877,550	0	892,932
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,370,124	143,132	542,582
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	215,000	0	206,398
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	50,375	5,679	21,201
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,000	0	6,443
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	318,000	0	105,076
SUMMER FOOD SERVICE ADMIN.	8077/4577	36,000	0	11,033
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	118,994	29,906	84,669
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		4,614	0	4,614
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	323,117	177,433	177,433

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		20,000	0	20,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	471,011	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	2,000	0	0
NCLB FORMULA	7910/4910	266,982	266,982	266,982
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		310,824	0	0
Year 2008				
EVALUATION		6,483	0	6,483
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	392,119	0	392,119
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,961	0	2,955
Year 2008				
TEACHER TECH TRAINING		320	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	515,674	0	515,674
K-12	VAR/3010	133,304,496	11,108,708	88,869,664
PROFESSIONAL STAFF	VAR/3020	14,970,878	1,247,573	9,980,585
FOREIGN EXCHANGE STUDENTS	VAR/3010	74,733	6,228	49,822
DISTRICTS CONT. TO LOCAL REPL FUNDS		(468,594)	0	(156,198)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	16,572,999	1,381,083	11,048,666
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,937,870	328,156	2,625,248
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,044,315	170,359	1,362,877
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	113,327	9,444	75,552
SPEC EDUC -- STATE PROGRAMS	1225/3125	354,281	0	354,281
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,736,205	644,684	5,157,471
CLASS SIZE REDUCTION K-8	5201/3230	10,415,641	867,970	6,943,761
SOC SECURITY & RETIREMENT	VAR/3405	19,092,330	1,739,052	13,912,415
PUPIL TRANSPORTATION	5315/3415	5,899,389	495,363	3,932,926
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,503,954	125,342	1,002,736
AT-RISK -- STUDENT PROGRAMS	5335/3215	638,743	52,694	427,965
AT-RISK -- HOMELESS & MINORITY	5337/3218	109,775	0	109,775

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- MESA		48,555	4,046	32,369
AT-RISK -- GANG PREVENTION	5339/3220	256,036	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	671,472	0	671,472
ADULT HIGH SCHOOL	1609/3209	520,895	43,408	347,264
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	223,129	18,596	148,771
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	284,924	23,738	189,974
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	461,060	34,980	321,139
INT BACCALAUREATE PROGRAM	5612/3612	21,690	1,807	14,460
SCHOOL NURSES	5368/3468	95,614	7,968	63,743
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	57,270	4,772	38,180
CRITICAL LANGUAGES PROGRAM		66,000	5,500	44,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,211,698	1,413,322	11,558,411
ELECTRONIC HIGH SCHOOL	5408/3521	1,913,262	374,179	1,633,432
SCHOOL TRUST LAND PROGRAM	5420/3520	2,641,344	0	2,641,344
READING ACHIEVEMENT PROGRAM	5805/3805	1,727,363	155,510	1,151,575
ELL FAMILY LITERACY CENTERS	5636/3636	94,344	7,862	62,896
EXTENDED YEAR SPECIAL EDUCATORS		208,186	0	208,186
USTAR CENTERS		470,962	72,307	181,732
VOTED LEEWAY	5455/3555	8,789,787	345,754	4,791,619
BOARD LEEWAY	5460/3560	2,201,533	86,521	1,201,663
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,029,167	0	1,029,167
EXTENDED-DAY KINDERGARTEN	5640/3640	512,617	42,718	341,745
DUAL IMMERSION PROGRAM		36,000	3,000	24,000
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		1,342,943	0	0
CRITICAL LANGUAGES PROGRAM		33,800	0	33,800
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		396,727	0	396,727
BTS ELEMENTARY ARTS		364,566	28,256	233,702
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	11,492,093	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	346,309	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		8,500	0	8,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,134,822	0	293,070
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		69,424	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	12,835,940	0	12,672,052
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		173,375	0	173,375
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		46,593	0	46,593
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		21,054	0	21,054
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		0	0	9,414
RECIPIENT NON REVENUE "99" TOTAL:		57,382,465	7,542,857	28,205,848
RECIPIENT REVENUE "99" TOTAL:		258,496,960	20,850,900	173,574,591
RECIPIENT TOTAL:		315,879,425	28,393,757	201,780,439

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		21,318	0	21,318
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,775	30,982	79,863
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	261	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		16,200	16,200	16,200
Year 2009				
STAFF DEVELOPMENT	5610/3710	14,640	0	14,640
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		6,358	0	6,358
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	393,373	0	188,999
PROGRAM IMP DISC		100,000	0	0
Year 2008				
NCLB FORMULA		50,000	0	50,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	12,633	0	0
Year 2008				
CTE-NCLB-FORMULA		11,190	0	11,190
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	22,015	0	22,015
FLOW THROUGH	7524/4524	849,898	0	0
Year 2009				
FLOW THROUGH	7524/4524	195,816	0	195,816
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	54,327	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	66,025	0	66,025

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,500	66	226
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	250	0	52
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	172,181	12,909	46,981
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	99,000	0	50,651
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	401,021	54,680	195,384
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	96,000	0	76,348
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	154,890	18,740	66,568
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	28,000	0	23,654
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	33,633	0	0
REVENUE 72 FED READING FIRST 08					
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			229,065	0	229,065
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			16,212	0	0
Year 2009					
EVALUATION		7880/4880	11,249	0	11,249
Year 2008					
EVALUATION			90	0	90
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	233,524	0	69,244
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	257,121	0	257,121

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	7,942,372	659,402	5,304,763
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,125,768	93,181	753,045
PROFESSIONAL STAFF		VAR/3020	1,024,182	82,827	692,872
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	103,080
FOREIGN EXCHANGE STUDENTS		VAR/3010	7,731	644	5,154
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,204)	0	(401)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,719,642	143,303	1,146,428
SPEC EDUC -- SELF-CONTAINED		1210/3110	544,664	45,388	363,110
SPEC EDUC -- PRE-SCHOOL		1215/3115	280,229	23,352	186,819
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	8,807	734	5,872
SPEC EDUC -- STATE PROGRAMS		1225/3125	64,160	0	64,160
CAREER AND TECH ED -- ADD-ON		VAR/3155	690,305	57,298	461,111
CLASS SIZE REDUCTION K-8		5201/3230	689,149	57,429	459,433
SOC SECURITY & RETIREMENT		VAR/3405	1,490,290	135,660	1,086,302
PUPIL TRANSPORTATION		5315/3415	901,607	75,033	601,477
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	9,404	0	9,404
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	116,010	9,508	77,988
AT-RISK -- STUDENT PROGRAMS		5335/3215	51,025	4,252	34,017
AT-RISK -- HOMELESS & MINORITY		5337/3218	8,355	0	8,355
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	19,088	0	19,088
ADULT HIGH SCHOOL		1609/3209	77,157	6,429	51,439
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	16,294	1,358	10,864
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	82,179	25,388	54,786
SCHOOL NURSES		5368/3468	10,165	841	6,799
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,797	400	3,198
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,271,056	104,976	851,152
SCHOOL TRUST LAND PROGRAM		5420/3520	231,014	0	231,014
READING ACHIEVEMENT PROGRAM		5805/3805	137,074	10,974	93,176
ELL FAMILY LITERACY CENTERS		5636/3636	23,472	1,956	15,648
EXTENDED YEAR SPECIAL EDUCATORS			12,262	0	12,262
TEACHERS MATERIALS AND SUPPLIES		5868/3868	80,518	0	80,518
EXTENDED-DAY KINDERGARTEN		5640/3640	66,386	5,532	44,257
Year 2009					
AT-RISK -- YOUTH-IN-CUSTODY			38,175	0	0
ELL FAMILY LITERACY CENTERS			0	0	0
BTS ELEMENTARY ARTS			127,700	10,642	85,134
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	903,970	0	102,126

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	35,278	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	132,114	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		5,882	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,001,935	0	1,000,147
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		41,400	0	41,400
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,043	0	5,043
RECIPIENT NON REVENUE "99" TOTAL:		5,696,066	133,577	2,590,652
RECIPIENT REVENUE "99" TOTAL:		19,281,574	1,569,392	13,179,445
RECIPIENT TOTAL:		24,977,640	1,702,969	15,770,097

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,207	0	16,207
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	128,835	16,328	43,301
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	141	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		9,000	9,000	9,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,720	0	5,720
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		1,274	0	1,274
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	123,421	0	112,835
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,985	0	5,985
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	529,212	259,876	259,876
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,721	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	30,000	0	30,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	79,921	6,803	25,897
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,700	0	23,721
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	275,725	34,529	130,089

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,250	0	52,184
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	107,482	13,600	52,071
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	18,216
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	29,718	17,556	17,556
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	75,000	0	0
EVALUATION	7860/4860	57,112	0	57,112
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	3,046,412	253,868	2,030,942
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,053,916	87,827	702,611
PROFESSIONAL STAFF	VAR/3020	665,510	55,459	443,673
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,904)	0	(2,966)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	899,120	74,926	599,414
SPEC EDUC -- SELF-CONTAINED	1210/3110	72,342	6,028	48,228
SPEC EDUC -- PRE-SCHOOL	1215/3115	200,500	16,709	133,667
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,243	437	3,496
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,674	0	45,674
CAREER AND TECH ED -- ADD-ON	VAR/3155	403,246	33,389	269,688
CLASS SIZE REDUCTION K-8	5201/3230	368,320	30,694	245,547
SOC SECURITY & RETIREMENT	VAR/3405	845,905	77,050	616,403
PUPIL TRANSPORTATION	5315/3415	449,450	37,222	300,561
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,948	6,276	51,848
AT-RISK -- STUDENT PROGRAMS	5335/3215	32,275	2,615	21,813
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,163	0	4,163
ADULT HIGH SCHOOL	1609/3209	30,368	2,530	20,246
ADULT ED STATE SUPPLEMENTAL	1610/3210	14,908	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,423	786	6,283
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,627	380	3,108
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	30,342	2,074	22,045
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,844	223	1,952

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	676,968	53,686	462,226
SCHOOL TRUST LAND PROGRAM	5420/3520	147,609	0	147,609
READING ACHIEVEMENT PROGRAM	5805/3805	66,757	5,079	46,443
ELL FAMILY LITERACY CENTERS	5636/3636	23,059	1,921	15,373
EXTENDED YEAR SPECIAL EDUCATORS		8,142	0	8,142
TEACHERS MATERIALS AND SUPPLIES	5868/3868	39,337	0	39,337
EXTENDED-DAY KINDERGARTEN	5640/3640	53,311	4,442	35,541
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		30,000	0	30,000
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	558,712	0	27,348
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	30,641	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		10,862	10,862	10,582
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	72,792	0	2,134
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,008	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	568,709	15,044	568,687
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		94,407	0	94,407
RECIPIENT NON REVENUE "99" TOTAL:		3,003,555	383,598	1,564,202
RECIPIENT REVENUE "99" TOTAL:		9,502,435	766,506	6,506,147
RECIPIENT TOTAL:		12,505,990	1,150,104	8,070,349

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
PROSTART AND ONLINE TESTING		348,000	0	348,000
UPASS		12,932	0	12,932
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,665	5,741	14,331
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	48	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		3,840	3,840	3,840
Year 2009				
STAFF DEVELOPMENT	5610/3710	2,430	0	2,430
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
FML H.B. 96	7640/4640	38,028	0	38,028
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	97,843	0	80,300
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	(1,059)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	3,902	0	0
FLOW THROUGH	7524/4524	197,652	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	13,448	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	16,409	4,241	5,159
Year 2009				
ABE	7583/4583	5,040	0	5,040
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,053	2,392	8,474

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,125	0	3,704
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	97,618	12,523	43,786
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	20,700	0	19,845
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	38,159	0	11,605
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	7,600	0	6,887
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	8,038	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			35	0	35
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	47,239	0	47,239
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	100,000	0	100,000
K-12		VAR/3010	1,408,995	117,416	939,330
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,668,739	137,242	1,119,769
PROFESSIONAL STAFF		VAR/3020	383,746	31,810	256,505
ADMINISTRATIVE COSTS		VAR/3025	206,160	17,180	137,440
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,444)	0	(481)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	377,474	31,456	251,649
SPEC EDUC -- SELF-CONTAINED		1210/3110	31,210	2,601	20,808
SPEC EDUC -- PRE-SCHOOL		1215/3115	38,212	3,185	25,475
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,081	256	2,055
SPEC EDUC -- STATE PROGRAMS		1225/3125	37,242	0	37,242
CAREER AND TECH ED -- ADD-ON		VAR/3155	402,897	31,971	275,011
CLASS SIZE REDUCTION K-8		5201/3230	151,588	12,633	101,059
SOC SECURITY & RETIREMENT		VAR/3405	495,535	44,979	361,720
PUPIL TRANSPORTATION		5315/3415	185,659	15,421	123,975
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	65,524	4,742	46,558

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	54,183	4,263	37,134
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,725	0	1,725
ADULT HIGH SCHOOL	1609/3209	85,253	7,104	56,835
ADULT ED STATE SUPPLEMENTAL	1610/3210	9,549	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,544	461	3,702
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	193	7	164
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,121	972	3,414
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,797	137	1,247
EDUCATOR SALARY ADJUSTMENTS	5876/3876	375,568	31,298	250,379
SCHOOL TRUST LAND PROGRAM	5420/3520	94,164	0	94,164
READING ACHIEVEMENT PROGRAM	5805/3805	61,580	4,913	41,927
EXTENDED YEAR SPECIAL EDUCATORS		2,844	0	2,844
BOARD LEEWAY	5460/3560	23,844	37	6,731
TEACHERS MATERIALS AND SUPPLIES	5868/3868	23,355	0	23,355
EXTENDED-DAY KINDERGARTEN	5640/3640	35,200	2,934	23,467
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	210,308	0	23,950
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	8,431	0	5,287
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	30,309	0	1,398
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		1,745	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	333,153	0	27,968
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,650,250	28,737	710,679
RECIPIENT REVENUE "99" TOTAL:		6,353,138	504,568	4,357,603
RECIPIENT TOTAL:		8,003,388	533,305	5,068,282

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,362	0	14,362
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	91,850	0	17,507
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	94	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		5,100	5,100	5,100
Year 2009				
STAFF DEVELOPMENT	5610/3710	7,260	0	7,260
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		3,216	0	3,216
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	136,065	0	124,327
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,441	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	8,685	0	0
FLOW THROUGH	7524/4524	309,643	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,336	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	34,077	0	34,077
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	15,972	0	0
Year 2009				
ABE	7583/4583	11,663	0	11,663

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,921	0	12,002
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,325	0	8,110
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	210,682	0	65,552
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	45,750	0	44,661
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,607	0	15,573
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,000	0	9,454
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	7,500	0	2,101
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	372
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	12,300	0	4,055
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,500	0	426
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	33,710	0	0
Year 2009				
FLOW THROUGH	7522/4522	34,022	0	34,022
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	95,000	0	0
Year 2009				
NCLB FORMULA	7910/4910	100,884	0	75,735
Year 2008				
NCLB OTHER ACTIVITIES		3,536	0	3,500
NCLB FORMULA	7910/4910	6,600	0	6,600
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	101,629	0	101,629

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,479
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	103,271	0	103,271
K-12	VAR/3010	1,894,411	157,867	1,262,941
NEC. EXISTENT SMALL SCHOOL	VAR/3015	240,568	19,484	162,630
PROFESSIONAL STAFF	VAR/3020	370,841	30,412	249,192
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	120,260
DISTRICTS CONT. TO LOCAL REPL FUNDS		(11,774)	0	(3,925)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	519,696	43,308	346,464
SPEC EDUC -- SELF-CONTAINED	1210/3110	164,299	13,691	109,533
SPEC EDUC -- PRE-SCHOOL	1215/3115	102,216	8,518	68,144
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,009	334	2,673
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,990	0	40,990
CAREER AND TECH ED -- ADD-ON	VAR/3155	270,679	22,479	180,761
CLASS SIZE REDUCTION K-8	5201/3230	232,104	19,281	154,978
SOC SECURITY & RETIREMENT	VAR/3405	517,101	47,101	376,807
PUPIL TRANSPORTATION	5315/3415	220,892	18,767	147,261
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	58,076	4,608	39,646
AT-RISK -- STUDENT PROGRAMS	5335/3215	21,061	1,755	14,041
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,300	0	3,300
ADULT HIGH SCHOOL	1609/3209	30,409	2,534	20,273
ADULT ED STATE SUPPLEMENTAL	1610/3210	19,776	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,527	461	3,686
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	578	47	392
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,897	5,401	9,931
SCHOOL NURSES	5368/3468	6,090	504	4,072
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,547	125	1,049
EDUCATOR SALARY ADJUSTMENTS	5876/3876	482,360	39,423	324,667
SCHOOL TRUST LAND PROGRAM	5420/3520	117,489	0	117,489
READING ACHIEVEMENT PROGRAM	5805/3805	56,196	10,316	37,464
EXTENDED YEAR SPECIAL EDUCATORS		8,143	0	8,143
TEACHERS MATERIALS AND SUPPLIES	5868/3868	28,202	0	28,202
EXTENDED-DAY KINDERGARTEN	5640/3640	45,222	3,768	30,148
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		75,000	0	75,000
BTS ELEMENTARY ARTS		51,000	3,750	30,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	329,422	0	164,711
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	34,326	0	17,163
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	88,365	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	347,651	0	28,543
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		3,274	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		2,284,768	5,100	815,700
RECIPIENT REVENUE "99" TOTAL:		5,874,566	468,966	4,069,483
RECIPIENT TOTAL:		8,159,334	474,066	4,885,183

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		177,276	0	177,276
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	0	5,000
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,380,300	413,547	1,069,219
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,615	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		106,080	106,080	106,080
Year 2009				
STAFF DEVELOPMENT	5610/3710	286,160	0	286,160
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		63,857	0	59,852
Year 2008				
NCLB FORMULA		112,495	0	110,875
REVENUE 08 FEDERAL TITLE I				
Year 2010				
PROGRAM IMP DISC		200,000	0	0
Year 2009				
NCLB FORMULA	7801/4801	10,247,018	0	9,516,719
PROGRAM IMP DISC		200,000	0	0
Year 2008				
NCLB FORMULA		1,106,161	0	1,106,161
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	211,496	0	146,692
Year 2008				
CTE-NCLB-FORMULA		91,612	0	91,612
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	200,000	45,153	45,153
Year 2008				
CTE-NCLB-FORMULA		98,474	0	98,474

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
	12	GRANITE SCHOOL DISTRICT			
REVENUE 15	FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009					
NCLB FORMULA		7830/4830	20,000	0	0
REVENUE 18	FEDERAL CH1 EVEN START 84-213C				
Year 2009					
EVALUATION			0	0	0
NCLB FORMULA		7820/4820	83,648	0	83,648
REVENUE 19	FEDERAL IDEA PL 101476 84-0272				
Year 2010					
DISCRETIONARY		7524/4524	133,219	0	0
FLOW THROUGH		7524/4524	13,484,613	0	0
Year 2009					
FLOW THROUGH		7524/4524	12,918,503	0	9,669,313
Year 2008					
FLOW THROUGH		7524/4524	30,281	0	30,281
REVENUE 21	FEDERAL VOED BASIC GT				
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	1,066,222	0	0
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	636,683	0	636,683
REVENUE 28	FEDERAL HOMELESS CHILD ED				
Year 2010					
NCLB FORMULA		7950/4950	46,321	0	0
Year 2009					
NCLB FORMULA		7950/4950	30,000	0	30,000
REVENUE 33	FEDERAL ADULT EDUCATION ACT				
Year 2010					
ABE		7583/4583	274,018	0	0
EL/CIVICS		7584/4584	41,117	0	0
PRISONS/INSTITUTIONS		7581/4581	40,722	0	0
Year 2009					
ABE		7583/4583	248,044	0	248,044
EL/CIVICS		7584/4584	29,347	0	29,346
REVENUE 41	FEDERAL SPECIAL MILK				
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,600	0	733
REVENUE 42	FEDERAL SCHOOL LUNCH PROG				
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,624,477	173,043	642,282
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	281,630	0	274,614

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	9,196,272	1,041,263	3,780,729
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,632,500	0	1,612,300
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,194,926	245,073	890,755
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	366,000	0	362,293
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	81,065	19,930	67,579
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	15,000	0	14,870
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	404,825	0	0
Year 2009					
FLOW THROUGH		7522/4522	405,505	0	405,505
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			2,500	0	2,111
Year 2007					
DISCRETIONARY			1,000	0	1,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2010					
NCLB FORMULA		7910/4910	205,033	0	0
Year 2009					
NCLB OTHER ACTIVITIES		7910/4910	1,550	0	0
NCLB FORMULA		7910/4910	211,351	0	184,445
Year 2008					
NCLB OTHER ACTIVITIES			3,500	0	3,500
NCLB FORMULA		7910/4910	72,452	0	72,452
REVENUE 72 FED READING FIRST					
Year 2009					
NCLB OTHER ACTIVITIES		7810/4810	21,864	0	0
NCLB FORMULA		7810/4810	415,239	0	0
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			1,012,855	0	1,012,855

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		1,490,835	0	0
Year 2009				
EVALUATION	7880/4880	512,495	0	512,495
Year 2008				
EVALUATION		76,318	0	76,318
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,572,068	0	1,548,710
REVENUE 80 COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		206,500	0	0
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		72,410	0	72,410
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		13,836	0	13,836
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	4,689	0	2,384
Year 2008				
TEACHER TECH TRAINING		41	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		196	0	196
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	130,067,380	10,821,683	86,780,646
PROFESSIONAL STAFF	VAR/3020	15,351,295	1,279,274	10,234,197
DISTRICTS CONT. TO LOCAL REPL FUNDS		(571,996)	0	(190,567)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	18,678,253	1,556,521	12,452,169
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,923,402	410,283	3,282,268
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,657,609	221,467	1,771,739
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	120,874	10,073	80,584
SPEC EDUC -- STATE PROGRAMS	1225/3125	371,663	0	371,663
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,405,162	611,147	4,960,572
CLASS SIZE REDUCTION K-8	5201/3230	10,722,450	887,335	7,173,109
SOC SECURITY & RETIREMENT	VAR/3405	19,814,953	1,804,873	14,438,984
PUPIL TRANSPORTATION	5315/3415	4,456,381	372,992	2,970,921
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,287,379	190,628	1,525,023

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,287,379	190,628	1,525,023
HIGHLY IMPACTED SCHOOLS		5366/3466	1,088,343	0	1,088,343
AT-RISK -- STUDENT PROGRAMS		5335/3215	837,831	67,030	569,712
AT-RISK -- HOMELESS & MINORITY		5337/3218	301,049	0	301,049
AT-RISK -- MESA			115,555	10,289	74,396
AT-RISK -- GANG PREVENTION		5339/3220	285,936	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	2,257,522	0	2,257,522
ADULT HIGH SCHOOL		1609/3209	1,303,849	108,654	869,233
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	228,799	19,069	152,552
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	192,777	16,065	128,519
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	343,782	8,290	310,622
INT BACCALAUREATE PROGRAM		5612/3612	20,825	1,735	13,883
SCHOOL NURSES		5368/3468	99,366	8,254	66,348
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	60,013	5,001	40,009
CRITICAL LANGUAGES PROGRAM			60,000	5,000	40,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	18,655,197	1,537,277	12,506,087
SCHOOL TRUST LAND PROGRAM		5420/3520	2,776,008	0	2,776,008
READING ACHIEVEMENT PROGRAM		5805/3805	1,991,994	234,654	1,327,996
ELL FAMILY LITERACY CENTERS		5636/3636	301,808	25,094	201,430
EXTENDED YEAR SPECIAL EDUCATORS			235,423	0	235,423
BOARD LEEWAY		5460/3560	1,352,658	18,985	598,421
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,188,350	0	1,188,350
EXTENDED-DAY KINDERGARTEN		5640/3640	1,251,077	104,256	834,051
DUAL IMMERSION PROGRAM			54,000	4,500	36,000
Year 2009					
AT-RISK -- MESA			7,918	0	7,918
AT-RISK -- GANG PREVENTION			163,071	123,134	155,686
AT-RISK -- YOUTH-IN-CUSTODY			4,515,044	0	0
CRITICAL LANGUAGES PROGRAM			69,800	0	69,800
ELL FAMILY LITERACY CENTERS			0	0	0
BTS ELEMENTARY ARTS			382,300	30,275	253,555
Year 2008					
INSTRUCTIONAL TECHNOLOGY			196,018	0	196,018
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	14,407,652	0	337,932
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	433,749	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	12	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 9C CHILD NUTRITION EQUIPMENT						
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS				6,176	0	(46,893)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS						
Year 2009						
NCLB FORMULA			7662/4662	4,856,857	932,310	1,190,360
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS						
Year 2009						
NCLB FORMULA				50,096	0	0
REVENUE 9M MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND			7661/4661	13,321,766	0	7,976,145
REVENUE A7 STATECARRYOVER7						
Year 2007						
DISCRETIONARY				171,317	0	171,317
RECIPIENT NON REVENUE "99" TOTAL:				100,955,427	2,976,399	44,729,821
RECIPIENT REVENUE "99" TOTAL:				256,821,118	20,493,838	172,350,239
RECIPIENT TOTAL:				357,776,545	23,470,237	217,080,060

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		31,032	0	31,032
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	424,300	52,315	132,268
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	427	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		36,660	36,660	36,660
Year 2009				
STAFF DEVELOPMENT	5610/3710	20,190	0	20,190
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		13,767	0	13,767
Year 2008				
NCLB FORMULA		13,730	0	13,730
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	171,886	0	121,643
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	305	0	251
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	10,773	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	65,697	0	65,697
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	15,302	9,574	9,574
FLOW THROUGH	7524/4524	1,474,064	695,079	695,079
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	11,255	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	185,472	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	8,000	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	22,000	0	22,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	47,439	0	7,804
EL/CIVICS	7584/4584	11,301	2,967	5,014
Year 2009				
ABE	7583/4583	16,131	0	16,131
EL/CIVICS	7584/4584	3,673	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	186,681	21,798	79,804
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	38,042	0	31,417
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	962,929	124,072	447,257
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	195,000	0	179,593
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	285,043	32,854	120,754
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,000	0	46,148
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	58,511	22,518	22,518
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		31,641	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	135,708	0	129,981

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	13	IRON CO SCHOOL DISTRICT			
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	2,377	0	2,254
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE					
Year 2009					
DCS ADMINISTRATION			69	0	69
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2010					
FLOW THRU		5613/3713	86,914	7,243	50,702
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	100,000	0	100,000
K-12		VAR/3010	14,590,281	1,205,218	9,801,442
NEC. EXISTENT SMALL SCHOOL		VAR/3015	356,286	29,690	237,524
PROFESSIONAL STAFF		VAR/3020	1,872,739	156,061	1,248,493
DISTRICTS CONT. TO LOCAL REPL FUNDS			(125,904)	0	(41,968)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,088,772	257,397	2,059,182
SPEC EDUC -- SELF-CONTAINED		1210/3110	340,909	28,409	227,273
SPEC EDUC -- PRE-SCHOOL		1215/3115	734,539	61,211	489,693
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	15,621	1,301	10,415
SPEC EDUC -- STATE PROGRAMS		1225/3125	75,735	0	75,735
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,123,386	93,615	748,924
CLASS SIZE REDUCTION K-8		5201/3230	1,323,569	107,819	892,294
SOC SECURITY & RETIREMENT		VAR/3405	2,604,331	237,219	1,897,753
PUPIL TRANSPORTATION		5315/3415	1,519,910	126,284	1,014,773
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	202,318	16,861	134,891
AT-RISK -- STUDENT PROGRAMS		5335/3215	112,930	9,411	75,287
AT-RISK -- HOMELESS & MINORITY		5337/3218	19,118	0	19,118
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	294,810	0	294,810
ADULT HIGH SCHOOL		1609/3209	79,930	6,661	53,288
ADULT ED STATE SUPPLEMENTAL		1610/3210	23,000	1,917	13,419
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	29,139	2,424	19,447
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	11,470	923	7,776
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	28,542	(6,407)	28,542
SCHOOL NURSES		5368/3468	15,667	1,300	10,465
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	7,642	587	5,292
EDUCATOR SALARY ADJUSTMENTS		5876/3876	2,370,312	197,526	1,580,208
SCHOOL TRUST LAND PROGRAM		5420/3520	389,520	0	389,520
READING ACHIEVEMENT PROGRAM		5805/3805	196,222	35,215	130,815
ELL FAMILY LITERACY CENTERS		5636/3636	27,904	2,326	18,603
EXTENDED YEAR SPECIAL EDUCATORS			38,131	0	38,131

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
USTAR CENTERS		83,376	6,948	55,584
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	148,419	0	148,419
EXTENDED-DAY KINDERGARTEN	5640/3640	147,177	12,265	98,119
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		572,777	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		127,796	10,561	84,491
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,582,507	0	51,748
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	61,889	0	2,441
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	613,425	167,472	265,075
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		9,955	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,750,915	875,334	1,021,405
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		10,318	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,685,328	2,047,886	3,642,006
RECIPIENT REVENUE "99" TOTAL:		32,546,374	2,602,742	21,967,758
RECIPIENT TOTAL:		41,231,702	4,650,628	25,609,764

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		127,246	0	127,246
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	279,355	797,830
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,639	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		101,400	101,400	101,400
Year 2009				
STAFF DEVELOPMENT	5610/3710	374,110	0	374,110
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		59,626	0	59,626
Year 2008				
NCLB FORMULA		8,290	0	8,290
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	2,347,816	0	1,899,846
Year 2008				
NCLB FORMULA		494,837	0	494,837
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	56,256	0	56,256
Year 2008				
CTE-NCLB-FORMULA		33,926	0	33,926
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	13,132	0	13,132
Year 2008				
CTE-NCLB-FORMULA		122,878	0	122,878
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	65,649	0	18,290

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	161,164	0	161,164
FLOW THROUGH	7524/4524	7,842,301	865,190	2,263,363
Year 2009				
FLOW THROUGH	7524/4524	4,047,273	0	3,735,076
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	434,771	108,874	108,874
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	273,398	0	273,398
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	55,761	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	48,991	0	0
EL/CIVICS	7584/4584	7,226	3,012	3,012
Year 2009				
EL/CIVICS	7584/4584	2,340	0	2,340
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,080,715	116,398	469,887
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	337,500	0	332,799
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,174,894	334,654	1,308,914
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	630,000	0	618,767
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	817,000	41,872	162,044
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	90,000	0	83,285
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	19,855	0	0
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	39,706	7,636	22,498
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	212,359	0	0
Year 2009				
FLOW THROUGH	7522/4522	230,308	0	145,784
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		5,216	0	3,866
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	53,704	0	24,231
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		243,516	0	0
Year 2009				
EVALUATION	7880/4880	222,261	0	144,290
Year 2008				
EVALUATION		51,726	0	51,726
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	947,318	195,903	827,272
REVENUE 80 COLLECTIONS09				
Year 2009				
BACKGROUND CHECK		5,477	0	5,477
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2007				
TEACHER TECH TRAINING		77	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	588,270	0	588,270
K-12	VAR/3010	98,224,452	8,300,089	65,730,824
PROFESSIONAL STAFF	VAR/3020	9,889,400	824,117	6,592,934

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
FOREIGN EXCHANGE STUDENTS	VAR/3010	59,271	2,040	51,110
DISTRICTS CONT. TO LOCAL REPL FUNDS		(705,764)	0	(235,134)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	13,426,039	1,118,836	8,950,693
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,744,652	312,055	2,496,435
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,454,608	121,218	969,739
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	86,034	7,169	57,356
SPEC EDUC -- STATE PROGRAMS	1225/3125	274,173	0	274,173
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,200,700	429,255	3,483,682
CLASS SIZE REDUCTION K-8	5201/3230	7,849,854	654,154	5,233,236
SOC SECURITY & RETIREMENT	VAR/3405	14,138,006	1,287,780	10,302,242
PUPIL TRANSPORTATION	5315/3415	4,999,333	418,737	3,332,889
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,084,658	90,397	723,179
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	422,729	35,227	281,819
AT-RISK -- HOMELESS & MINORITY	5337/3218	98,952	0	98,952
AT-RISK -- MESA		78,628	6,552	52,417
AT-RISK -- GANG PREVENTION	5339/3220	116,380	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	161,000	0	161,000
ADULT HIGH SCHOOL	1609/3209	433,206	36,100	288,804
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	164,734	13,721	109,871
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	99,762	436	98,016
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	400,552	(141,346)	400,552
SCHOOL NURSES	5368/3468	71,749	5,979	47,833
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	38,519	3,105	26,101
CRITICAL LANGUAGES PROGRAM		24,000	2,000	16,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,237,529	1,019,794	8,158,353
SCHOOL TRUST LAND PROGRAM	5420/3520	1,968,896	0	1,968,896
READING ACHIEVEMENT PROGRAM	5805/3805	1,138,596	162,892	759,064
ELL FAMILY LITERACY CENTERS	5636/3636	66,768	5,564	44,512
EXTENDED YEAR SPECIAL EDUCATORS		170,490	0	170,490
USTAR CENTERS		220,595	18,383	147,063
VOTED LEEWAY	5455/3555	4,256,934	0	0
BOARD LEEWAY	5460/3560	1,064,233	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	859,770	0	859,770
EXTENDED-DAY KINDERGARTEN	5640/3640	335,661	27,972	223,775
DUAL IMMERSION PROGRAM		18,000	1,500	12,000
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		40,000	0	40,000
AT-RISK -- MESA		0	0	0
AT-RISK -- GANG PREVENTION		45,017	0	45,017

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		322,000	0	0
CRITICAL LANGUAGES PROGRAM		3,000	0	3,000
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		155,620	12,917	103,334
Year 2008				
CRITICAL LANGUAGES PROGRAM		12,600	0	12,600
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	8,509,089	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	229,379	0	63,780
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,942)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,323,879	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		56,172	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	9,505,105	1,412,059	7,883,321
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		73,650	0	35,354
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		95,727	16,869	16,869
RECIPIENT NON REVENUE "99" TOTAL:		48,875,163	3,483,222	22,853,116
RECIPIENT REVENUE "99" TOTAL:		185,339,606	14,776,643	122,680,867
RECIPIENT TOTAL:		234,214,769	18,259,865	145,533,983

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,078	0	16,078
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	142,775	16,876	46,799
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	154	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		11,100	11,100	11,100
Year 2009				
STAFF DEVELOPMENT	5610/3710	6,775	0	6,775
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		98,661	0	57,092
Year 2008				
ADMINISTRATION		18,891	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		1,913	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	184,555	0	177,485
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	427,983	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	26,082	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	68,766	7,032	28,240
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,265	0	12,307
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	225,077	27,524	107,378

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	49,250	0	47,373
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	48,000	5,029	19,405
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,500	0	7,256
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	51,000	0	16,478
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,400	0	1,727
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	20,696	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	72,119	0	72,119
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	221,766	0	221,766
K-12	VAR/3010	4,358,095	363,174	2,905,397
PROFESSIONAL STAFF	VAR/3020	426,347	35,439	284,589
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
DISTRICTS CONT. TO LOCAL REPL FUNDS		(7,700)	0	(2,565)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	617,006	51,417	411,337
SPEC EDUC -- SELF-CONTAINED	1210/3110	130,868	10,905	87,246
SPEC EDUC -- PRE-SCHOOL	1215/3115	94,353	7,862	62,903
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,154	429	3,436
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,051	0	42,051
CAREER AND TECH ED -- ADD-ON	VAR/3155	381,042	31,753	254,028
CLASS SIZE REDUCTION K-8	5201/3230	347,265	28,866	231,799
SOC SECURITY & RETIREMENT	VAR/3405	684,669	62,364	498,913
PUPIL TRANSPORTATION	5315/3415	272,463	22,884	181,642
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	64,315	5,153	43,706
AT-RISK -- STUDENT PROGRAMS	5335/3215	24,009	1,948	16,215
AT-RISK -- HOMELESS & MINORITY	5337/3218	981	0	981
ADULT HIGH SCHOOL	1609/3209	21,198	1,766	14,132
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,739	645	5,160
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,831	152	1,221

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	38,089	7,735	25,393
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,166	176	1,463
EDUCATOR SALARY ADJUSTMENTS	5876/3876	576,954	48,079	384,636
SCHOOL TRUST LAND PROGRAM	5420/3520	145,503	0	145,503
READING ACHIEVEMENT PROGRAM	5805/3805	52,694	4,279	35,577
EXTENDED YEAR SPECIAL EDUCATORS		21,561	0	21,561
USTAR CENTERS		190,890	15,908	127,261
TEACHERS MATERIALS AND SUPPLIES	5868/3868	37,346	0	37,346
EXTENDED-DAY KINDERGARTEN	5640/3640	45,731	3,811	30,488
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	455,026	0	74,153
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,513	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	54,400	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,068	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	460,309	0	37,772
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		61,950	0	61,950
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,563	0	2,563
RECIPIENT NON REVENUE "99" TOTAL:		2,588,869	67,561	804,050
RECIPIENT REVENUE "99" TOTAL:		8,959,006	717,630	6,176,265
RECIPIENT TOTAL:		11,547,875	785,191	6,980,315

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		13,641	0	13,641
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	66,500	8,311	21,241
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	69	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		4,860	4,860	4,860
Year 2009				
STAFF DEVELOPMENT	5610/3710	3,480	0	3,480
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
FML H.B. 96	7640/4640	38,028	0	38,028
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	4,703	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,755	0	2,755
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,215	0	0
FLOW THROUGH	7524/4524	257,125	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,354	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	31,688	3,520	13,252
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,665	0	4,909
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	145,074	19,122	71,032

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,150	0	27,173
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	42,276	5,106	18,560
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	6,125
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	21,074	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	564,095	43,715	389,233
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,625,278	132,685	1,094,536
PROFESSIONAL STAFF	VAR/3020	391,096	32,592	260,731
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	120,260
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	1,718
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	513,903	42,825	342,602
SPEC EDUC -- SELF-CONTAINED	1210/3110	70,525	5,877	47,017
SPEC EDUC -- PRE-SCHOOL	1215/3115	80,671	6,722	53,781
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,539	295	2,360
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,461	0	40,461
CAREER AND TECH ED -- ADD-ON	VAR/3155	372,407	30,681	249,684
CLASS SIZE REDUCTION K-8	5201/3230	185,564	15,239	124,606
SOC SECURITY & RETIREMENT	VAR/3405	565,793	51,098	414,041
PUPIL TRANSPORTATION	5315/3415	328,202	27,582	218,801
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,548	4,516	39,487
AT-RISK -- STUDENT PROGRAMS	5335/3215	19,632	1,621	13,146
AT-RISK -- HOMELESS & MINORITY	5337/3218	862	0	862
ADULT HIGH SCHOOL	1609/3209	26,033	2,169	17,355
ADULT ED STATE SUPPLEMENTAL	1610/3210	8,588	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,365	523	4,272
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	25,197	7,227	16,798
SCHOOL NURSES	5368/3468	5,625	465	3,766
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,992	155	1,372
EDUCATOR SALARY ADJUSTMENTS	5876/3876	392,740	32,444	262,964
SCHOOL TRUST LAND PROGRAM	5420/3520	105,727	0	105,727
READING ACHIEVEMENT PROGRAM	5805/3805	43,124	2,685	32,385

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ELL FAMILY LITERACY CENTERS	5636/3636	22,320	1,858	14,886
EXTENDED YEAR SPECIAL EDUCATORS		7,134	0	7,134
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,983	0	24,983
EXTENDED-DAY KINDERGARTEN	5640/3640	37,896	3,158	25,264
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	273,001	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,564	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	39,375	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	380,388	0	380,370
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,446,085	40,919	606,926
RECIPIENT REVENUE "99" TOTAL:		5,759,786	461,379	3,980,072
RECIPIENT TOTAL:		7,205,871	502,298	4,586,998

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,603	0	17,603
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	213,350	23,896	63,082
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	219	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		14,580	14,580	14,580
Year 2009				
STAFF DEVELOPMENT	5610/3710	10,730	0	10,730
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		88,428	0	73,566
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	52,937	0	39,902
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	110,574	0	110,574
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	633,571	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	44,312	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	110,275	9,957	37,702
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,031	0	20,823
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	464,214	53,681	199,982
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,750	0	88,523

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	177,083	17,897	69,886
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,500	0	32,147
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	65,305	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		25,604	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	4,018,015	333,867	2,682,548
NEC. EXISTENT SMALL SCHOOL	VAR/3015	863,818	71,985	575,879
PROFESSIONAL STAFF	VAR/3020	756,056	63,005	504,038
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,422)	0	(2,806)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,060,518	88,376	707,012
SPEC EDUC -- SELF-CONTAINED	1210/3110	189,394	15,783	126,264
SPEC EDUC -- PRE-SCHOOL	1215/3115	94,353	7,862	62,903
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,245	520	4,163
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,018	0	51,018
CAREER AND TECH ED -- ADD-ON	VAR/3155	667,048	55,588	444,699
CLASS SIZE REDUCTION K-8	5201/3230	425,177	35,415	283,517
SOC SECURITY & RETIREMENT	VAR/3405	993,258	90,473	723,779
PUPIL TRANSPORTATION	5315/3415	645,962	54,050	430,641
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	103,721	8,527	69,621
AT-RISK -- STUDENT PROGRAMS	5335/3215	41,392	3,450	27,595
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,158	0	9,158
ADULT HIGH SCHOOL	1609/3209	58,218	4,851	38,812
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,923	910	7,283
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	675	56	450
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,128	5,623	28,752
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,236	252	2,228
EDUCATOR SALARY ADJUSTMENTS	5876/3876	838,402	64,113	581,952
SCHOOL TRUST LAND PROGRAM	5420/3520	171,768	0	171,768
READING ACHIEVEMENT PROGRAM	5805/3805	82,769	7,827	55,179
ELL FAMILY LITERACY CENTERS	5636/3636	28,179	2,348	18,786

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		7,896	0	7,896
USTAR CENTERS		79,104	6,592	52,736
TEACHERS MATERIALS AND SUPPLIES	5868/3868	47,387	0	47,387
EXTENDED-DAY KINDERGARTEN	5640/3640	72,186	6,015	48,124
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		73,037	6,086	48,691
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	672,042	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	66,529	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(89)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	102,842	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		5,042	0	5,042
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	667,776	0	667,751
RECIPIENT NON REVENUE "99" TOTAL:		3,739,297	120,011	1,451,804
RECIPIENT REVENUE "99" TOTAL:		11,688,239	946,459	8,013,153
RECIPIENT TOTAL:		15,427,536	1,066,470	9,464,957

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,256	0	16,256
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	138,650	18,804	48,329
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	149	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		9,000	9,000	9,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	6,190	0	6,190
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,855	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	5,191	0	0
FLOW THROUGH	7524/4524	338,880	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	13,588	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	2,253	0	2,253
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	67,664	7,835	28,756
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,728	0	12,291
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	99,236	13,701	49,193
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,650	0	22,003
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	9,406	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		2,362	0	0
Year 2008				
EVALUATION		120	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	132,083	0	132,083
K-12	VAR/3010	4,377,703	363,307	2,924,473
PROFESSIONAL STAFF	VAR/3020	451,681	36,563	305,428
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	859	6,872
DISTRICTS CONT. TO LOCAL REPL FUNDS		(180)	0	(60)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	382,880	31,906	255,254
SPEC EDUC -- SELF-CONTAINED	1210/3110	83,222	6,935	55,481
SPEC EDUC -- PRE-SCHOOL	1215/3115	76,427	6,369	50,952
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,277	439	3,519
SPEC EDUC -- STATE PROGRAMS	1225/3125	39,235	0	39,235
CAREER AND TECH ED -- ADD-ON	VAR/3155	421,355	35,113	280,904
CLASS SIZE REDUCTION K-8	5201/3230	370,150	30,781	247,028
SOC SECURITY & RETIREMENT	VAR/3405	688,031	62,670	501,362
PUPIL TRANSPORTATION	5315/3415	416,762	34,498	278,772
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,072	5,364	45,619
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK -- HOMELESS & MINORITY	5337/3218	416	0	416
ADULT HIGH SCHOOL	1609/3209	18,230	1,519	12,153
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,095	674	5,398
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,398	400	3,796
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,744	7,355	26,496
SCHOOL NURSES	5368/3468	7,227	600	4,826
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,078	173	1,385
EDUCATOR SALARY ADJUSTMENTS	5876/3876	601,573	50,131	401,049
SCHOOL TRUST LAND PROGRAM	5420/3520	148,404	0	148,404
READING ACHIEVEMENT PROGRAM	5805/3805	37,902	3,398	25,268
EXTENDED YEAR SPECIAL EDUCATORS		3,208	0	3,208
TEACHERS MATERIALS AND SUPPLIES	5868/3868	41,205	0	41,205
EXTENDED-DAY KINDERGARTEN	5640/3640	29,909	2,492	19,939
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		9,791	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	364,477	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	10,138	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	462,569	0	38,241
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,606	0	2,606
RECIPIENT NON REVENUE "99" TOTAL:		1,621,968	49,340	235,118
RECIPIENT REVENUE "99" TOTAL:		8,648,406	695,981	5,935,945
RECIPIENT TOTAL:		10,270,374	745,321	6,171,063

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT	5603/3703	35,000	0	0
UPASS		77,901	0	77,901
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,346,500	178,015	474,406
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,422	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		53,760	53,760	53,760
Year 2009				
STAFF DEVELOPMENT	5610/3710	106,840	0	106,840
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 06 FED MATH SCIENCE PHP9				
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	225,277	0	32,283
Year 2008				
CURRICULUM ADMINISTRATION		88,473	0	88,473
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		21,334	0	21,334
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	234,492	0	154,045
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	30,514	0	30,514
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	110,822	0	110,822
Year 2008				
NCLB FORMULA		47,000	0	47,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	119,887	0	0
FLOW THROUGH	7524/4524	4,604,732	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	298,607	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	279,661	0	279,661
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	83,641	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	11,675	0	0
PRISIONS/INSTITUTIONS	7581/4581	19,801	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	635,766	74,173	289,015
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	115,165	0	114,680
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,476,520	324,779	1,247,604
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	516,000	0	510,999
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	654,119	76,333	300,750
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	119,000	0	117,455
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	153,327	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		127,572	0	0
Year 2009				
EVALUATION		166,625	0	166,625
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	80,754	0	80,754

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,500
Year 2007				
TEACHER TECH TRAINING		107	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,867,565	0	6,867,565
K-12	VAR/3010	58,672,175	4,857,119	39,243,697
PROFESSIONAL STAFF	VAR/3020	5,394,259	445,284	3,613,122
FOREIGN EXCHANGE STUDENTS	VAR/3010	43,809	3,651	29,207
DISTRICTS CONT. TO LOCAL REPL FUNDS		(437,973)	0	(145,991)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,448,942	704,078	5,632,628
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,897,002	158,083	1,264,668
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,694,422	141,202	1,129,616
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	48,509	4,042	32,339
SPEC EDUC -- STATE PROGRAMS	1225/3125	211,444	0	211,444
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,833,384	319,449	2,555,590
CLASS SIZE REDUCTION K-8	5201/3230	4,585,605	379,233	3,068,672
SOC SECURITY & RETIREMENT	VAR/3405	8,355,868	761,106	6,088,848
PUPIL TRANSPORTATION	5315/3415	3,502,592	291,060	2,338,350
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	651,806	54,322	434,580
AT-RISK -- STUDENT PROGRAMS	5335/3215	285,821	23,753	190,807
AT-RISK -- HOMELESS & MINORITY	5337/3218	89,765	0	89,765
AT-RISK -- GANG PREVENTION	5339/3220	86,756	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	838,410	0	838,410
ADULT HIGH SCHOOL	1609/3209	133,805	11,150	89,203
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	95,472	7,953	63,673
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	39,808	3,237	26,858
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	167,780	10,587	125,433
SCHOOL NURSES	5368/3468	43,560	3,623	29,066
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,243	2,020	16,162
CRITICAL LANGUAGES PROGRAM		68,000	5,667	45,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,512,845	626,070	5,008,563
SCHOOL TRUST LAND PROGRAM	5420/3520	1,154,353	0	1,154,353
READING ACHIEVEMENT PROGRAM	5805/3805	879,392	67,532	609,266
ELL FAMILY LITERACY CENTERS	5636/3636	51,838	4,320	34,559
EXTENDED YEAR SPECIAL EDUCATORS		79,401	0	79,401
USTAR CENTERS		750,000	62,500	500,000
VOTED LEEWAY	5455/3555	3,665,353	201,373	2,001,355
BOARD LEEWAY	5460/3560	1,221,784	67,124	667,118
TEACHERS MATERIALS AND SUPPLIES	5868/3868	497,877	0	497,877

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED-DAY KINDERGARTEN	5640/3640	320,459	26,705	213,640
DUAL IMMERSION PROGRAM		18,000	1,500	12,000
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		1,676,821	0	0
CRITICAL LANGUAGES PROGRAM		17,500	0	17,500
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		108,978	14,575	73,479
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,472,870	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	81,819	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	815,904	0	288,070
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		105,493	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	5,617,723	264,729	5,616,120
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		31,741	0	31,741
RECIPIENT NON REVENUE "99" TOTAL:		22,008,344	971,789	10,243,352
RECIPIENT REVENUE "99" TOTAL:		123,597,430	9,258,318	84,748,157
RECIPIENT TOTAL:		145,605,774	10,230,107	94,991,509

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,385	0	16,385
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	168,000	19,950	53,083
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	179	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		6,000	6,000	6,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	14,710	0	14,710
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		3,827	0	3,827
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	158,799	0	95,152
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	73,621	0	0
Year 2008				
NCLB FORMULA		86,876	0	86,876
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	7,071	0	0
FLOW THROUGH	7524/4524	492,988	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	39,312	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	123,110	8,313	32,193
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	92,666	0	36,262

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT 20	NORTH SANPETE SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	379,226	46,775	177,959
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	98,900	0	62,611
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	102,755	11,888	45,519
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	19,000	0	16,083
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,500	0	0
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	22,025	0	0
REVENUE 72 FED READING FIRST 08					
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			92,873	0	92,873
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			15,765	0	0
Year 2009					
EVALUATION		7880/4880	13,785	0	13,785
Year 2008					
EVALUATION			345	0	345
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	118,530	0	118,530
Year 2008					
EVALUATION			22,451	0	22,451
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	200,000	0	200,000
K-12		VAR/3010	4,779,218	396,343	3,193,844
NEC. EXISTENT SMALL SCHOOL		VAR/3015	63,773	4,497	45,784
PROFESSIONAL STAFF		VAR/3020	509,063	41,696	342,281
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	103,080

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	20	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			NORTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
DISTRICTS CONT. TO LOCAL REPL FUNDS				(1,113)	0	0
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	822,604	68,551	548,403
SPEC EDUC -- SELF-CONTAINED			1210/3110	92,958	7,746	61,972
SPEC EDUC -- PRE-SCHOOL			1215/3115	80,671	6,722	53,781
EXT YR PRGM -- SEVERLY DISABLD			1220/3120	5,734	478	3,824
SPEC EDUC -- STATE PROGRAMS			1225/3125	45,871	0	45,871
CAREER AND TECH ED -- ADD-ON			VAR/3155	622,984	51,916	415,323
CLASS SIZE REDUCTION K-8			5201/3230	371,677	30,973	247,785
SOC SECURITY & RETIREMENT			VAR/3405	752,674	68,559	548,467
PUPIL TRANSPORTATION			5315/3415	545,106	45,180	364,387
GUARANTEE ON TRANSPORTATION LEVY			5371/3471	21,426	0	0
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	79,740	6,416	54,079
AT-RISK -- STUDENT PROGRAMS			5335/3215	33,216	2,724	22,318
AT-RISK -- HOMELESS & MINORITY			5337/3218	5,382	0	5,382
AT-RISK -- YOUTH-IN-CUSTODY			5340/3221	346,802	0	346,802
ADULT HIGH SCHOOL			1609/3209	31,211	2,601	20,808
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	8,099	673	5,409
ACCELERATED LEARNING -- ADVANCED PLACEMENT			5332/3212	96	8	66
ACCELERATED LEARNING CONCURRENT ENROLLMENT			5333/3213	31,452	2,047	23,263
SCHOOL NURSES			5368/3468	7,200	596	4,814
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	2,763	230	1,842
EDUCATOR SALARY ADJUSTMENTS			5876/3876	680,488	54,927	460,782
SCHOOL TRUST LAND PROGRAM			5420/3520	150,510	0	150,510
READING ACHIEVEMENT PROGRAM			5805/3805	117,955	8,813	82,705
ELL FAMILY LITERACY CENTERS			5636/3636	25,825	2,152	17,217
EXTENDED YEAR SPECIAL EDUCATORS				11,267	0	11,267
VOTED LEEWAY			5455/3555	407,240	21,477	218,274
BOARD LEEWAY			5460/3560	101,964	5,391	54,634
TEACHERS MATERIALS AND SUPPLIES			5868/3868	40,689	0	40,689
EXTENDED-DAY KINDERGARTEN			5640/3640	62,723	5,227	41,816
Year 2009						
AT-RISK -- YOUTH-IN-CUSTODY				513,367	0	0
ELL FAMILY LITERACY CENTERS				0	0	0
REVENUE 9A ARRA IDEA						
Year 2009						
ARRA FUNDS			7664/4664	526,411	0	0
REVENUE 9B ARRA IDEA PRESCHOOL						
Year 2009						
ARRA FUNDS			7667/4664	23,073	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		(6,857)	6,857	6,857
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	94,034	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,715	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	506,029	9,853	506,010
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,793	0	2,793
RECIPIENT NON REVENUE "99" TOTAL:		3,356,397	109,636	1,410,304
RECIPIENT REVENUE "99" TOTAL:		11,725,255	848,828	7,737,479
RECIPIENT TOTAL:		15,081,652	958,464	9,147,783

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		13,120	0	13,120
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	67,537	8,824	22,097
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	70	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		5,100	5,100	5,100
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,180	0	5,180
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		908	0	908
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	3,314	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	177,394	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	12,980	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	13,663	0	13,663
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	265	956
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	350	0	292
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	30,890	3,677	13,740
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,140	0	4,646

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	NORTH SUMMIT SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	66,097	9,774	35,508
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	14,250	0	11,977
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	10,337	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	9	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	50,000	0	50,000
K-12		VAR/3010	659,949	54,996	439,967
NEC. EXISTENT SMALL SCHOOL		VAR/3015	609,412	50,785	406,275
PROFESSIONAL STAFF		VAR/3020	306,967	25,580	204,645
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	120,260
DISTRICTS CONT. TO LOCAL REPL FUNDS			(241)	0	(80)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	289,642	24,137	193,096
SPEC EDUC -- SELF-CONTAINED		1210/3110	16,263	1,355	10,842
SPEC EDUC -- PRE-SCHOOL		1215/3115	106,147	8,845	70,765
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,091	257	2,061
SPEC EDUC -- STATE PROGRAMS		1225/3125	36,344	0	36,344
CAREER AND TECH ED -- ADD-ON		VAR/3155	267,434	22,286	178,289
CLASS SIZE REDUCTION K-8		5201/3230	154,621	12,885	103,081
SOC SECURITY & RETIREMENT		VAR/3405	395,773	36,049	288,397
PUPIL TRANSPORTATION		5315/3415	268,012	22,212	179,165
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	50,810	4,047	34,623
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	12,400
AT-RISK -- HOMELESS & MINORITY		5337/3218	922	0	922
ADULT HIGH SCHOOL		1609/3209	17,078	1,423	11,385
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	4,346	362	2,898
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	289	23	195
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	49,417	9,887	32,945
SCHOOL NURSES		5368/3468	5,357	444	3,582
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,063	85	722
EDUCATOR SALARY ADJUSTMENTS		5876/3876	306,364	23,943	210,591
SCHOOL TRUST LAND PROGRAM		5420/3520	97,224	0	97,224
READING ACHIEVEMENT PROGRAM		5805/3805	28,571	2,381	19,048
ELL FAMILY LITERACY CENTERS		5636/3636	23,506	1,959	15,671

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		8,697	0	8,697
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,963	0	16,963
EXTENDED-DAY KINDERGARTEN	5640/3640	29,959	2,496	19,973
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	189,017	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	10,679	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	27,200	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	266,082	0	266,069
RECIPIENT NON REVENUE "99" TOTAL:		957,817	27,640	393,256
RECIPIENT REVENUE "99" TOTAL:		4,002,970	323,019	2,770,946
RECIPIENT TOTAL:		4,960,787	350,659	3,164,202

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		21,616	0	21,616
TEACHER TECH TRAINING	5603/3703	255	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	203,510	27,583	70,559
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	212	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		7,080	7,080	7,080
Year 2009				
STAFF DEVELOPMENT	5610/3710	4,830	0	4,830
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	61,941	0	28,689
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	7,146	0	7,146
Year 2008				
CTE-NCLB-FORMULA		4,689	0	4,689
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	15,281	0	0
FLOW THROUGH	7524/4524	747,898	0	0
Year 2009				
FLOW THROUGH	7524/4524	38,210	0	38,210
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	35,528	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	37,142	0	37,142
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	98,302	11,493	43,536
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,675	0	18,044

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	236,219	33,210	123,726
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	44,250	0	43,077
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	64,725	8,976	34,894
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	14,000	0	11,395
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	4,500	778	2,316
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	650	0	566
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	20,044	4,968	12,974
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	19,797	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			44,757	0	0
Year 2009					
EVALUATION			170,520	0	41,356
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	71,803	0	71,803
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	1,545	0	0
Year 2008					
TEACHER TECH TRAINING			159	0	0
Year 2007					
TEACHER TECH TRAINING			2,450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	0	20,881	20,881

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,925)	0	(641)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	0	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	525,869	43,822	350,579
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	1,332,479	67,961	1,184,605
PUPIL TRANSPORTATION	5315/3415	769,076	63,852	513,666
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	138,386	11,302	93,188
AT-RISK -- STUDENT PROGRAMS	5335/3215	36,985	3,082	24,657
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,336	0	9,336
AT-RISK -- MESA		5,518	460	3,679
ADULT HIGH SCHOOL	1609/3209	48,807	4,067	32,538
ADULT ED STATE SUPPLEMENTAL	1610/3210	13,900	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	15,714	1,309	10,477
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	68,725	5,675	46,025
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	(20,881)	0
INT BACCALAUREATE PROGRAM	5612/3612	5,558	463	3,705
SCHOOL NURSES	5368/3468	10,343	861	6,900
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,077	339	2,719
CRITICAL LANGUAGES PROGRAM		22,000	1,833	14,665
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,562,343	130,195	1,041,562
SCHOOL TRUST LAND PROGRAM	5420/3520	235,862	0	235,862
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	19,048
ELL FAMILY LITERACY CENTERS	5636/3636	30,516	2,527	20,407
EXTENDED YEAR SPECIAL EDUCATORS		19,190	0	19,190
USTAR CENTERS		77,594	6,466	51,729
TEACHERS MATERIALS AND SUPPLIES	5868/3868	105,448	0	105,448
EXTENDED-DAY KINDERGARTEN	5640/3640	56,110	4,676	37,408
DUAL IMMERSION PROGRAM		18,000	1,500	12,000
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	802,785	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,383	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		6,418	0	6,418
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	57,768	0	4,639
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		3,943	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	895,837	0	817,385
RECIPIENT NON REVENUE "99" TOTAL:		3,820,868	94,088	1,452,090
RECIPIENT REVENUE "99" TOTAL:		5,138,482	352,771	3,859,633
RECIPIENT TOTAL:		8,959,350	446,859	5,311,723

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,491	0	11,491
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,880	3,307	8,346
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		1,620	1,620	1,620
Year 2009				
STAFF DEVELOPMENT	5610/3710	620	0	620
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	2,962	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	10,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	89,362	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,278	1,378	4,980
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,245	0	2,044
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	67,463	9,079	31,815
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,225	0	12,848
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	27,966	3,210	11,965
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,600	0	4,387

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	25,348	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	17	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	202,265	0	202,265
K-12	VAR/3010	690,363	57,530	460,242
NEC. EXISTENT SMALL SCHOOL	VAR/3015	614,810	51,234	409,873
PROFESSIONAL STAFF	VAR/3020	128,376	10,698	85,584
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	163,210
DISTRICTS CONT. TO LOCAL REPL FUNDS		(873)	0	(291)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	70,656	5,888	47,104
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,989	165	1,327
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,582	0	33,582
CAREER AND TECH ED -- ADD-ON	VAR/3155	163,345	13,612	108,897
CLASS SIZE REDUCTION K-8	5201/3230	48,445	3,935	32,704
SOC SECURITY & RETIREMENT	VAR/3405	189,161	17,230	137,840
PUPIL TRANSPORTATION	5315/3415	203,308	16,765	136,248
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,909	1,496	14,926
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,914	2,563	23,664
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK -- HOMELESS & MINORITY	5337/3218	922	0	922
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	127,633	0	127,633
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,020	169	1,347
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	9,480	5,203	6,320
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	614	50	416
EDUCATOR SALARY ADJUSTMENTS	5876/3876	139,320	11,175	94,618
SCHOOL TRUST LAND PROGRAM	5420/3520	70,641	0	70,641
READING ACHIEVEMENT PROGRAM	5805/3805	48,424	3,773	33,334
ELL FAMILY LITERACY CENTERS	5636/3636	22,355	1,861	14,912
EXTENDED YEAR SPECIAL EDUCATORS		845	0	845
VOTED LEEWAY	5455/3555	44,007	3,126	26,098
BOARD LEEWAY	5460/3560	44,007	3,126	26,098
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,093	0	8,093
EXTENDED-DAY KINDERGARTEN	5640/3640	31,537	2,628	21,025
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		255,265	0	0
ELL FAMILY LITERACY CENTERS		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	94,181	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	25,505	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	29,943	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	127,174	0	20,568
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		606,404	18,594	110,684
RECIPIENT REVENUE "99" TOTAL:		3,468,828	234,178	2,301,877
RECIPIENT TOTAL:		4,075,232	252,772	2,412,561

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,810	0	11,810
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,033	4,032	10,282
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		2,100	2,100	2,100
Year 2009				
STAFF DEVELOPMENT	5610/3710	910	0	910
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	40,025	0	38,510
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	979	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	10,533	0	0
FLOW THROUGH	7524/4524	91,063	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,323	1,680	6,320
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,550	0	2,271
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	75,571	8,866	31,070
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,225	0	12,195
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	43,019	4,951	17,145
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,300	0	6,143

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	3,737	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		2,362	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	20,660	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	764,524	56,703	537,711
PROFESSIONAL STAFF	VAR/3020	165,464	12,910	113,822
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	163,210
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	118,050	9,837	78,700
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,019	1,251	10,013
SPEC EDUC -- PRE-SCHOOL	1215/3115	19,657	1,638	13,105
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,178	181	1,452
SPEC EDUC -- STATE PROGRAMS	1225/3125	35,538	0	35,538
CAREER AND TECH ED -- ADD-ON	VAR/3155	118,198	8,957	82,369
CLASS SIZE REDUCTION K-8	5201/3230	73,419	5,896	49,833
SOC SECURITY & RETIREMENT	VAR/3405	246,735	21,304	184,475
PUPIL TRANSPORTATION	5315/3415	183,703	15,259	122,667
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	37,747	2,865	26,288
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,789	225	1,887
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	36,481	4,301	24,321
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	832	66	568
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	126,553
SCHOOL TRUST LAND PROGRAM	5420/3520	75,846	0	75,846
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	19,048
EXTENDED YEAR SPECIAL EDUCATORS		880	0	880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,170	0	11,170
EXTENDED-DAY KINDERGARTEN	5640/3640	32,045	2,670	21,363
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		5,500	0	5,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	97,135	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,930	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	11,139	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	165,882	25,685	113,633
RECIPIENT NON REVENUE "99" TOTAL:		684,318	47,314	252,389
RECIPIENT REVENUE "99" TOTAL:		2,477,377	184,214	1,768,827
RECIPIENT TOTAL:		3,161,695	231,528	2,021,216

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,749	0	17,749
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	189,900	20,449	56,575
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	182	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		13,440	13,440	13,440
Year 2009				
STAFF DEVELOPMENT	5610/3710	2,700	0	2,700
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	543,179	0	490,875
PROGRAM IMP DISC		75,000	0	0
Year 2008				
NCLB FORMULA		100,905	0	100,905
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	18,139	0	0
Year 2008				
CTE-NCLB-FORMULA		6,492	0	6,492
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	11,205	0	0
FLOW THROUGH	7524/4524	678,392	0	234,048
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	109,668	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	36,179	0	0
Year 2009				
NCLB FORMULA	7950/4950	16,926	0	0
Year 2008				
NCLB OTHER ACTIVITIES		10,666	0	10,666

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	41,518	0	0
PRISIONS/INSTITUTIONS		7581/4581	7,082	0	0
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	500	43	153
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	250	0	51
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	86,893	9,202	38,049
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	18,290	0	14,716
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	525,230	59,101	240,847
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	104,750	(766)	90,383
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	174,818	19,188	81,174
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	36,000	0	28,821
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,565	1,026	3,692
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	250	0	230
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	74,816	0	0
REVENUE 72 FED READING FIRST					
Year 2009					
NCLB OTHER ACTIVITIES		7810/4810	21,864	0	0
NCLB FORMULA		7810/4810	317,381	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	70,140	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		16,501	0	16,398
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	324,133	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	209,310	0	209,310
K-12	VAR/3010	6,034,743	502,895	4,023,162
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,977,577	164,798	1,318,385
PROFESSIONAL STAFF	VAR/3020	913,248	76,104	608,832
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	103,080
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,203)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	824,983	68,748	549,989
SPEC EDUC -- SELF-CONTAINED	1210/3110	109,651	9,137	73,101
SPEC EDUC -- PRE-SCHOOL	1215/3115	157,255	13,104	104,837
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,780	565	4,520
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,876	0	46,876
CAREER AND TECH ED -- ADD-ON	VAR/3155	720,470	58,584	486,132
CLASS SIZE REDUCTION K-8	5201/3230	447,073	37,256	298,049
SOC SECURITY & RETIREMENT	VAR/3405	1,117,796	101,816	814,528
PUPIL TRANSPORTATION	5315/3415	1,520,099	125,145	1,019,521
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	236,527	17,507	166,501
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,318	11,335	90,985
HIGHLY IMPACTED SCHOOLS	5366/3466	295,580	0	295,580
AT-RISK -- STUDENT PROGRAMS	5335/3215	51,967	4,162	35,317
AT-RISK -- HOMELESS & MINORITY	5337/3218	45,165	0	45,165
AT-RISK -- MESA		10,037	836	6,690
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	67,500	0	67,500
ADULT HIGH SCHOOL	1609/3209	60,737	5,061	40,491
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,931	1,078	8,622
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	964	61	718
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	32,608	6,983	21,739
SCHOOL NURSES	5368/3468	8,088	674	5,392
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,538	280	2,420
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,144,796	94,078	768,482
SCHOOL TRUST LAND PROGRAM	5420/3520	172,762	0	172,762
READING ACHIEVEMENT PROGRAM	5805/3805	177,136	12,933	125,405
ELL FAMILY LITERACY CENTERS	5636/3636	34,141	2,845	22,761
EXTENDED YEAR SPECIAL EDUCATORS		9,992	0	9,992
VOTED LEEWAY	5455/3555	714,425	46,172	376,679

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
BOARD LEEWAY	5460/3560	178,606	10,855	96,921
TEACHERS MATERIALS AND SUPPLIES	5868/3868	73,253	0	73,253
EXTENDED-DAY KINDERGARTEN	5640/3640	103,373	8,614	68,915
Year 2009				
AT-RISK -- GANG PREVENTION		9,476	0	9,476
AT-RISK -- YOUTH-IN-CUSTODY		135,000	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	722,906	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	76,261	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(288)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	493,137	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		43,568	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	751,504	689,792	751,475
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		69,375	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		3,395	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,847,849	811,475	2,199,151
RECIPIENT REVENUE "99" TOTAL:		17,954,198	1,394,511	12,172,088
RECIPIENT TOTAL:		23,802,047	2,205,986	14,371,239

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		48,000	0	24,000
UPASS		21,698	0	21,698
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	283,707	30,190	98,899
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,535	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		7,380	7,380	7,380
Year 2009				
STAFF DEVELOPMENT	5610/3710	20,728	0	20,728
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		174,600	0	153,300
Year 2008				
ADMINISTRATION		217,796	0	0
Year 2007				
ADMINISTRATION		7,579	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		5,249	0	5,249
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	165,216	19,158	165,216
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	11,379	0	11,379
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	35,501	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	9,430	0	9,430
FLOW THROUGH	7524/4524	923,210	291,729	493,688

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	26	SEVIER SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	70,010	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	117,715	12,579	49,844
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	458,220	0	178,346
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	569,611	66,891	261,883
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	117,550	0	116,257
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	126,894	15,176	58,753
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	24,000	0	22,965
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	65,903	22,302	36,356
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	57,494	0	57,494
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	218,369	0	218,369
K-12		VAR/3010	9,189,026	764,353	6,131,612
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,211,930	100,994	807,953
PROFESSIONAL STAFF		VAR/3020	1,292,324	107,599	861,928
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	103,080
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,130)	0	(377)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,300,968	108,414	867,312
SPEC EDUC -- SELF-CONTAINED		1210/3110	173,332	14,445	115,555
SPEC EDUC -- PRE-SCHOOL		1215/3115	365,618	30,468	243,745
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	9,246	770	6,164
SPEC EDUC -- STATE PROGRAMS		1225/3125	58,705	0	58,705
CAREER AND TECH ED -- ADD-ON		VAR/3155	849,921	70,827	566,615
CLASS SIZE REDUCTION K-8		5201/3230	727,274	60,606	484,849
SOC SECURITY & RETIREMENT		VAR/3405	1,529,624	139,328	1,114,624

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION	5315/3415	710,041	59,510	473,361
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,524	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	123,861	10,116	83,407
AT-RISK -- STUDENT PROGRAMS	5335/3215	60,295	4,988	40,344
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,598	0	3,598
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	88,176	0	88,176
ADULT HIGH SCHOOL	1609/3209	41,850	3,487	27,900
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	17,262	1,439	11,510
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,916	410	3,278
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	54,489	3,248	41,498
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,643	369	3,168
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,255,275	103,851	839,869
SCHOOL TRUST LAND PROGRAM	5420/3520	237,213	0	237,213
READING ACHIEVEMENT PROGRAM	5805/3805	192,555	13,999	136,557
ELL FAMILY LITERACY CENTERS	5636/3636	24,176	2,001	16,170
EXTENDED YEAR SPECIAL EDUCATORS		22,035	0	22,035
USTAR CENTERS		50,000	4,167	33,334
VOTED LEEWAY	5455/3555	256,889	10,118	137,877
BOARD LEEWAY	5460/3560	171,259	6,745	91,917
TEACHERS MATERIALS AND SUPPLIES	5868/3868	77,572	0	77,572
EXTENDED-DAY KINDERGARTEN	5640/3640	87,195	7,266	58,130
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		176,352	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		67,000	5,000	43,239
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	983,455	0	143,411
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	67,787	0	17,736
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	161,646	42,679	73,803
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,202	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,028,379	0	1,028,340
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,342	0	5,342
RECIPIENT NON REVENUE "99" TOTAL:		5,836,216	508,084	3,061,497
RECIPIENT REVENUE "99" TOTAL:		20,872,003	1,647,403	14,050,287
RECIPIENT TOTAL:		26,708,219	2,155,487	17,111,784

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,909	0	17,909
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	191,855	24,170	62,912
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	194	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		5,700	5,700	5,700
Year 2009				
STAFF DEVELOPMENT	5610/3710	15,060	0	15,060
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	15,400	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	20,000	0	20,000
NCLB FORMULA	7830/4830	84,000	0	84,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	688,253	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,522	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,200	809	2,970
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	861
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	88,506	10,294	39,800
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,455	0	13,694

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	452,484	57,335	217,669
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	86,550	0	75,636
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	90,548	11,702	44,324
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	0	12,955
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	4,500	380	1,404
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	375
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	24,841	4,436	10,419
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	71,297	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		25,380	0	0
Year 2009				
EVALUATION		103,173	0	0
Year 2008				
EVALUATION		120	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	52	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	759,529	63,294	443,058
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,077,097	0	1,077,097

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	6,550,739	545,513	4,368,685
NEC. EXISTENT SMALL SCHOOL		VAR/3015	645,312	53,293	432,138
PROFESSIONAL STAFF		VAR/3020	795,556	66,048	531,365
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	103,080
FOREIGN EXCHANGE STUDENTS		VAR/3010	7,731	644	5,154
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,230)	0	(410)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,213,179	101,098	808,786
SPEC EDUC -- SELF-CONTAINED		1210/3110	149,381	12,448	99,587
SPEC EDUC -- PRE-SCHOOL		1215/3115	284,474	23,706	189,649
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,471	539	4,314
SPEC EDUC -- STATE PROGRAMS		1225/3125	235,104	0	235,104
CAREER AND TECH ED -- ADD-ON		VAR/3155	512,226	42,685	341,484
CLASS SIZE REDUCTION K-8		5201/3230	474,662	39,555	316,441
SOC SECURITY & RETIREMENT		VAR/3405	1,052,391	95,858	766,868
PUPIL TRANSPORTATION		5315/3415	464,633	38,668	309,960
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	4,809	0	4,809
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	99,291	8,091	66,933
AT-RISK -- STUDENT PROGRAMS		5335/3215	42,637	3,533	28,504
AT-RISK -- HOMELESS & MINORITY		5337/3218	4,668	0	4,668
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	219,298	0	219,298
ADULT HIGH SCHOOL		1609/3209	498,241	41,520	332,161
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,264	939	7,511
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	40,382	4,590	26,921
SCHOOL NURSES		5368/3468	8,189	682	5,459
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,189	266	2,126
EDUCATOR SALARY ADJUSTMENTS		5876/3876	905,310	70,056	625,086
SCHOOL TRUST LAND PROGRAM		5420/3520	175,384	0	175,384
READING ACHIEVEMENT PROGRAM		5805/3805	159,359	12,615	108,897
ELL FAMILY LITERACY CENTERS		5636/3636	26,444	2,198	17,653
EXTENDED YEAR SPECIAL EDUCATORS			5,681	0	5,681
USTAR CENTERS			199,591	16,633	133,061
VOTED LEEWAY		5455/3555	1,085,475	74,728	642,370
BOARD LEEWAY		5460/3560	271,237	18,663	160,536
TEACHERS MATERIALS AND SUPPLIES		5868/3868	53,611	0	53,611
EXTENDED-DAY KINDERGARTEN		5640/3640	69,388	5,783	46,259
Year 2009					
AT-RISK -- YOUTH-IN-CUSTODY			373,585	0	0
ELL FAMILY LITERACY CENTERS			0	0	0
USTAR CENTERS			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	727,989	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	72,553	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	103,878	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	707,532	0	683,950
RECIPIENT NON REVENUE "99" TOTAL:		4,479,480	178,120	1,752,696
RECIPIENT REVENUE "99" TOTAL:		17,879,379	1,293,237	12,256,230
RECIPIENT TOTAL:		22,358,859	1,471,357	14,008,926

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,189	0	14,189
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	65,180	9,271	24,157
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	76	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		6,000	6,000	6,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,670	0	5,670
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	2,418	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,334	0	6,334
FLOW THROUGH	7524/4524	236,357	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	11,360	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,000	281	1,040
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	337
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	33,973	3,863	15,088
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,075	0	5,156
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	81,419	11,019	42,395
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,190	0	14,761

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,500	172	645
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	250	0	72
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	6,800	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			14,200	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			2,893	0	2,730
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	50,000	0	50,000
K-12		VAR/3010	898,771	72,405	609,152
NEC. EXISTENT SMALL SCHOOL		VAR/3015	263,256	17,782	192,128
PROFESSIONAL STAFF		VAR/3020	341,146	27,830	229,824
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	120,260
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	348,209	29,017	232,139
SPEC EDUC -- SELF-CONTAINED		1210/3110	26,945	2,245	17,963
SPEC EDUC -- PRE-SCHOOL		1215/3115	51,107	4,259	34,072
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,987	332	2,658
SPEC EDUC -- STATE PROGRAMS		1225/3125	39,054	0	39,054
CAREER AND TECH ED -- ADD-ON		VAR/3155	385,564	32,131	257,043
CLASS SIZE REDUCTION K-8		5201/3230	234,088	19,174	157,390
SOC SECURITY & RETIREMENT		VAR/3405	482,458	43,778	352,231
PUPIL TRANSPORTATION		5315/3415	249,450	20,731	166,525
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	57,762	4,576	39,463
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	12,400
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,457	0	1,457
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,367	439	3,612
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	675	56	450
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	31,787	6,341	21,191
SCHOOL NURSES		5368/3468	5,947	491	3,981
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,630	136	1,087
EDUCATOR SALARY ADJUSTMENTS		5876/3876	438,824	36,569	292,550
SCHOOL TRUST LAND PROGRAM		5420/3520	114,668	0	114,668
READING ACHIEVEMENT PROGRAM		5805/3805	39,731	4,465	26,487

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ELL FAMILY LITERACY CENTERS	5636/3636	23,884	1,991	15,923
EXTENDED YEAR SPECIAL EDUCATORS		5,463	0	5,463
TEACHERS MATERIALS AND SUPPLIES	5868/3868	25,416	0	25,416
EXTENDED-DAY KINDERGARTEN	5640/3640	32,300	2,691	21,534
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	253,806	0	10,632
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	7,307	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	19,947	0	19,947
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	324,361	51,736	271,394
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,640	0	1,553
RECIPIENT NON REVENUE "99" TOTAL:		1,156,445	82,342	442,100
RECIPIENT REVENUE "99" TOTAL:		4,357,936	344,021	3,046,121
RECIPIENT TOTAL:		5,514,381	426,363	3,488,221

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,279	0	11,279
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,100	1,392	3,060
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		2,160	2,160	2,160
Year 2009				
STAFF DEVELOPMENT	5610/3710	1,340	0	1,340
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		515	0	0
Year 2008				
NCLB FORMULA		493	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	49,628	0	47,750
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	55,513	0	0
Year 2009				
FLOW THROUGH	7524/4524	61,157	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,034	626	1,832
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,110	0	890
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,254	3,875	11,228
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,450	0	6,125

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,000	744	2,285
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	1,450
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	3,333	0	0
Year 2009				
FLOW THROUGH	7522/4522	3,378	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	12,174	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	534,809	44,316	357,543
NEC. EXISTENT SMALL SCHOOL	VAR/3015	751,871	62,656	501,248
PROFESSIONAL STAFF	VAR/3020	122,271	10,189	81,514
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	163,210
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	82,657	6,888	55,105
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	429	3,436
SPEC EDUC -- PRE-SCHOOL	1215/3115	11,795	983	7,864
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,808	150	1,206
SPEC EDUC -- STATE PROGRAMS	1225/3125	32,139	0	32,139
CAREER AND TECH ED -- ADD-ON	VAR/3155	140,670	11,701	93,867
CLASS SIZE REDUCTION K-8	5201/3230	32,735	2,721	21,852
SOC SECURITY & RETIREMENT	VAR/3405	178,930	16,298	130,385
PUPIL TRANSPORTATION	5315/3415	63,031	5,239	42,073
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	32,288	2,443	22,515
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ADULT HIGH SCHOOL	1609/3209	33,090	2,757	22,060
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,882	157	1,255
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,702	1,626	5,135
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	814	63	563
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,661	6,800	74,461
SCHOOL TRUST LAND PROGRAM	5420/3520	67,184	0	67,184

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	50,506	4,413	33,671
EXTENDED YEAR SPECIAL EDUCATORS		3,315	0	3,315
VOTED LEEWAY	5455/3555	265,326	19,291	163,660
BOARD LEEWAY	5460/3560	66,332	4,823	40,915
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,605	0	6,605
EXTENDED-DAY KINDERGARTEN	5640/3640	28,077	2,340	18,719
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		10,000	0	10,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	58,633	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,431	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	11,922	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	120,296	0	9,628
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		503,012	8,797	99,027
RECIPIENT REVENUE "99" TOTAL:		3,096,156	228,234	2,173,989
RECIPIENT TOTAL:		3,599,168	237,031	2,273,016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		43,358	0	43,358
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	764,325	95,281	260,869
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,430	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		33,600	33,600	33,600
Year 2009				
STAFF DEVELOPMENT	5610/3710	12,558	0	12,558
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		9,085	0	9,085
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	285,416	0	252,260
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	25,415	0	25,415
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	27,811	0	0
FLOW THROUGH	7524/4524	2,148,611	0	0
Year 2009				
DISCRETIONARY	7524/4524	30,000	0	30,000
FLOW THROUGH	7524/4524	450,761	0	450,761
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	133,095	18,888	37,775
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	26,388	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	28,799	0	0
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	403,266	39,701	150,616
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	129,485	0	122,200
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,366,602	171,910	639,935
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	285,225	0	282,492
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	403,288	48,798	184,328
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	80,500	0	93,243
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	97,945	0	0
Year 2009				
FLOW THROUGH	7522/4522	8,370	0	8,370
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		78,489	0	0
Year 2009				
EVALUATION	7880/4880	17,928	0	17,928
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	59,638	0	59,638
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	419	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		3,487	0	3,487

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	3,018,013	0	3,018,013
K-12	VAR/3010	29,489,304	2,450,177	19,688,594
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,066,801	88,900	711,201
PROFESSIONAL STAFF	VAR/3020	2,569,424	213,611	1,714,982
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	3,436
DISTRICTS CONT. TO LOCAL REPL FUNDS		(6,398)	0	(2,133)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,990,327	332,527	2,660,218
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,028,939	85,745	685,960
SPEC EDUC -- PRE-SCHOOL	1215/3115	605,431	50,452	403,621
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,387	2,032	16,258
SPEC EDUC -- STATE PROGRAMS	1225/3125	103,107	0	103,107
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,956,496	162,651	1,305,892
CLASS SIZE REDUCTION K-8	5201/3230	2,206,346	180,892	1,482,780
SOC SECURITY & RETIREMENT	VAR/3405	4,057,779	369,143	2,958,729
PUPIL TRANSPORTATION	5315/3415	1,740,627	144,772	1,161,538
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	333,786	27,818	222,545
HIGHLY IMPACTED SCHOOLS	5366/3466	105,485	0	105,485
AT-RISK -- STUDENT PROGRAMS	5335/3215	154,262	12,855	102,841
AT-RISK -- HOMELESS & MINORITY	5337/3218	35,650	0	35,650
AT-RISK -- MESA		10,037	836	6,690
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	2,779	0	2,779
ADULT HIGH SCHOOL	1609/3209	168,827	14,069	112,552
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	46,642	3,887	31,098
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	6,458	538	4,305
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	162,983	29,555	108,655
SCHOOL NURSES	5368/3468	22,410	1,863	14,960
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,525	1,044	8,350
CRITICAL LANGUAGES PROGRAM		18,000	1,500	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,773,100	314,425	2,515,400
SCHOOL TRUST LAND PROGRAM	5420/3520	590,662	0	590,662
READING ACHIEVEMENT PROGRAM	5805/3805	498,951	25,402	397,344
ELL FAMILY LITERACY CENTERS	5636/3636	37,766	3,147	25,177
EXTENDED YEAR SPECIAL EDUCATORS		19,246	0	19,246
VOTED LEEWAY	5455/3555	1,542,110	111,028	888,227
BOARD LEEWAY	5460/3560	1,021,265	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	258,936	0	258,936
EXTENDED-DAY KINDERGARTEN	5640/3640	185,741	15,478	123,827
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		5,558	0	0
CRITICAL LANGUAGES PROGRAM		2,000	0	2,000
ELL FAMILY LITERACY CENTERS		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	1,642,015	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,221,542	0	103,479
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	103,100	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		6,500	6,500	1,649
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	294,019	0	223,148
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		33,160	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,728,080	0	227,851
RECIPIENT NON REVENUE "99" TOTAL:		12,407,401	414,678	3,274,045
RECIPIENT REVENUE "99" TOTAL:		62,512,931	4,644,776	41,500,925
RECIPIENT TOTAL:		74,920,332	5,059,454	44,774,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		26,318	0	26,318
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	355,635	47,828	124,224
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	391	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		23,760	23,760	23,760
Year 2009				
STAFF DEVELOPMENT	5610/3710	14,325	0	14,325
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		8,294	0	8,294
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	483,151	30,270	483,151
PROGRAM IMP DISC		50,000	0	0
Year 2008				
NCLB FORMULA		200,000	0	200,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	17,474	0	17,474
Year 2008				
CTE-NCLB-FORMULA		19,010	0	19,010
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	80	0	80
Year 2008				
CTE-NCLB-FORMULA		1,805	0	1,805
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	1,283,431	0	0
Year 2009				
FLOW THROUGH	7524/4524	392,653	0	392,653

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	8,377	0	8,377
CTE FORMULA ALLOCATION	6043/4538	82,478	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	8,354	0	5,954
CTE FORMULA RESERVE		34,040	0	34,040
Year 2008				
CTE LEADERSHIP	6047/4546	7,446	0	7,446
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	36,071	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,735	6,118	6,118
Year 2009				
ABE	7583/4583	19,134	0	19,134
Year 2008				
ABE		67	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	207,864	19,947	76,922
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,865	0	49,952
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	590,903	89,787	339,825
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,000	0	113,791
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	133,050	18,312	69,651
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	21,086
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	1,893	7,072
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	1,452
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	78,636	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	32,672	0	32,672
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	316,220	0	0
Year 2009				
NCLB FORMULA	7910/4910	362,952	0	334,258
Year 2008				
NCLB FORMULA	7910/4910	5,000	0	5,000
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		343	0	343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	215,813	0	11,438
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	188,323	0	188,323
K-12	VAR/3010	11,270,395	901,901	7,662,792
NEC. EXISTENT SMALL SCHOOL	VAR/3015	330,619	27,124	222,125
PROFESSIONAL STAFF	VAR/3020	1,428,965	112,918	977,292
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	1,718
DISTRICTS CONT. TO LOCAL REPL FUNDS		(12,272)	0	(4,089)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	2,124,340	177,029	1,416,227
SPEC EDUC -- SELF-CONTAINED	1210/3110	357,229	29,769	238,153
SPEC EDUC -- PRE-SCHOOL	1215/3115	593,638	49,470	395,760
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	12,292	1,025	8,195
SPEC EDUC -- STATE PROGRAMS	1225/3125	62,703	0	62,703
CAREER AND TECH ED -- ADD-ON	VAR/3155	691,414	57,515	461,354
CLASS SIZE REDUCTION K-8	5201/3230	1,082,332	87,952	730,524
SOC SECURITY & RETIREMENT	VAR/3405	1,970,196	175,304	1,452,282
PUPIL TRANSPORTATION	5315/3415	1,303,043	108,077	870,734
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	149,236	12,108	100,816
HIGHLY IMPACTED SCHOOLS	5366/3466	67,947	0	67,947
AT-RISK -- STUDENT PROGRAMS	5335/3215	72,360	6,030	48,240
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,358	0	11,358

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	149,668	0	149,668
ADULT HIGH SCHOOL	1609/3209	107,513	8,959	71,675
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,234	1,805	15,015
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,506	161	1,860
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	54,548	8,162	36,365
SCHOOL NURSES	5368/3468	13,040	1,062	8,790
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,908	493	3,939
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,571,820	130,985	1,047,880
SCHOOL TRUST LAND PROGRAM	5420/3520	312,592	0	312,592
READING ACHIEVEMENT PROGRAM	5805/3805	114,023	11,352	76,015
ELL FAMILY LITERACY CENTERS	5636/3636	23,678	1,973	15,785
EXTENDED YEAR SPECIAL EDUCATORS		2,685	0	2,685
USTAR CENTERS		258,937	21,578	172,625
TEACHERS MATERIALS AND SUPPLIES	5868/3868	105,126	0	105,126
EXTENDED-DAY KINDERGARTEN	5640/3640	83,735	6,978	55,824
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		299,336	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		275,735	21,811	174,490
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,361,604	0	228,513
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	80,989	0	6,681
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		7,605	0	7,605
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	194,545	0	99,231
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,262	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,324,580	0	1,002,405

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		7,105	0	7,105
RECIPIENT NON REVENUE "99" TOTAL:		8,254,037	237,915	3,809,665
RECIPIENT REVENUE "99" TOTAL:		25,109,779	1,961,756	17,162,788
RECIPIENT TOTAL:		33,363,816	2,199,671	20,972,453

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		65,000	0	32,500
UPASS		22,268	0	22,268
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	233,465	31,096	78,866
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	254	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		23,820	23,820	23,820
Year 2009				
STAFF DEVELOPMENT	5610/3710	11,962	0	11,962
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	266,835	0	256,735
PROGRAM IMP DISC		100,000	0	0
Year 2008				
NCLB FORMULA		823	0	823
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	8,093	0	8,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	11,741	0	11,741
FLOW THROUGH	7524/4524	806,642	0	0
Year 2009				
DISCRETIONARY	7524/4524	29,761	0	0
FLOW THROUGH	7524/4524	748,975	0	748,975
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,174	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	15,466	0	0
Year 2009				
ABE	7583/4583	16,928	0	16,928

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	32	WASATCH SCHOOL DISTRICT				
REVENUE 41 FEDERAL SPECIAL MILK						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8073/4573	1,500	81	262
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS			8073/4573	250	0	50
REVENUE 42 FEDERAL SCHOOL LUNCH PROG						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	112,847	12,957	50,784
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	21,781	0	14,356
REVENUE 43 FEDERAL SPECIAL ASST PROG						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	427,312	56,958	218,726
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	80,100	0	61,991
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	103,631	11,623	46,787
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS			8074/4574	18,500	0	12,010
REVENUE 52 FEDERAL PL 99-457 84-173						
Year 2010						
FLOW THROUGH			7522/4522	34,702	0	0
Year 2009						
FLOW THROUGH			7522/4522	34,553	0	34,553
REVENUE 73 FED ENGLISH LANG ACQ						
Year 2010						
EVALUATION				75,563	0	0
Year 2009						
EVALUATION			7880/4880	534	0	0
Year 2008						
EVALUATION				824	0	824
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2009						
EVALUATION			7860/4860	110,061	0	110,061
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
CAPITAL OUTLAY FOUNDATION			5550/3650	50,000	0	50,000
K-12			VAR/3010	5,683,073	473,589	3,788,715
PROFESSIONAL STAFF			VAR/3020	1,103,917	91,993	735,945
ADMINISTRATIVE COSTS			VAR/3025	154,620	12,885	103,080

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
DISTRICTS CONT. TO LOCAL REPL FUNDS		(36,337)	0	(12,106)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,447,452	120,621	964,968
SPEC EDUC -- SELF-CONTAINED	1210/3110	192,188	16,015	128,126
SPEC EDUC -- PRE-SCHOOL	1215/3115	356,654	29,721	237,769
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,469	789	6,313
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,261	0	58,261
CAREER AND TECH ED -- ADD-ON	VAR/3155	840,887	70,074	560,592
CLASS SIZE REDUCTION K-8	5201/3230	808,036	67,337	538,691
SOC SECURITY & RETIREMENT	VAR/3405	1,527,720	139,155	1,113,237
PUPIL TRANSPORTATION	5315/3415	661,669	55,865	441,113
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	158,348	13,196	105,573
AT-RISK -- STUDENT PROGRAMS	5335/3215	51,481	4,290	34,321
AT-RISK -- HOMELESS & MINORITY	5337/3218	13,677	0	13,677
ADULT HIGH SCHOOL	1609/3209	86,769	7,230	57,847
ADULT ED STATE SUPPLEMENTAL	1610/3210	14,897	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	17,176	1,431	11,452
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,928	828	6,619
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	84,547	12,244	56,365
SCHOOL NURSES	5368/3468	10,897	908	7,265
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,289	350	2,887
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,456,290	121,357	970,860
SCHOOL TRUST LAND PROGRAM	5420/3520	246,511	0	246,511
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	19,048
ELL FAMILY LITERACY CENTERS	5636/3636	33,815	2,818	22,544
EXTENDED YEAR SPECIAL EDUCATORS		30,279	0	30,279
USTAR CENTERS		390,332	32,528	260,222
TEACHERS MATERIALS AND SUPPLIES	5868/3868	95,711	0	95,711
EXTENDED-DAY KINDERGARTEN	5640/3640	73,000	6,084	48,667
DUAL IMMERSION PROGRAM		18,000	1,500	12,000
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		76,965	6,384	51,073
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	864,822	0	432,203
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	36,458	0	18,229

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	81,341	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		6,205	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,027,100	0	1,027,060
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,477	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,483,768	136,535	3,240,607
RECIPIENT REVENUE "99" TOTAL:		15,759,092	1,291,573	10,767,625
RECIPIENT TOTAL:		21,242,860	1,428,108	14,008,232

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		73,476	0	73,476
TEACHER TECH TRAINING	5603/3703	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,181,625	145,948	390,888
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,261	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		27,600	27,600	27,600
Year 2009				
STAFF DEVELOPMENT	5610/3710	15,843	0	15,843
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,390,550	293,967	1,280,905
PROGRAM IMP DISC		335,098	17,826	63,898
Year 2008				
NCLB FORMULA		303,202	0	303,202
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	15,027	0	15,027
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	53,219	0	0
FLOW THROUGH	7524/4524	4,297,634	0	0
Year 2009				
DISCRETIONARY	7524/4524	35,000	0	35,000
FLOW THROUGH	7524/4524	1,528,941	0	1,528,941
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	109,860	0	0
CTE FORMULA ALLOCATION	6043/4538	364,455	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	6,000	0	6,000
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	22,656	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 28 FEDERAL HOMELESS CHILD ED					
Year 2009					
NCLB OTHER ACTIVITIES		7950/4950	10,666	0	10,666
NCLB FORMULA		7950/4950	14,685	0	14,685
Year 2008					
NCLB OTHER ACTIVITIES			0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	57,368	0	0
EL/CIVICS		7584/4584	10,836	1,877	1,877
PRISIONS/INSTITUTIONS		7581/4581	17,706	4,288	8,651
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	553,660	60,812	232,738
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	121,350	0	108,117
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,620,213	330,856	1,261,506
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	562,725	0	561,443
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	633,534	69,538	265,018
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	122,500	0	109,705
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	10,000	1,672	3,942
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,000	0	1,959
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	32,430	8,078	21,936
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	119,217	0	0
Year 2009					
FLOW THROUGH		7522/4522	57,253	0	57,253

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		6,184	0	6,184
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	129,912	0	0
Year 2009				
NCLB FORMULA	7910/4910	121,343	42,953	121,343
Year 2008				
NCLB OTHER ACTIVITIES		1,012	0	1,012
NCLB FORMULA	7910/4910	2,530	0	2,530
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		235,354	0	0
Year 2009				
EVALUATION	7880/4880	59,296	0	59,296
Year 2008				
EVALUATION		777	0	777
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	306,934	0	306,934
Year 2008				
NCLB STATE ACTIVITY		12,000	0	12,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,404	0	2,404
Year 2008				
TEACHER TECH TRAINING		6,493	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	206,944	0	206,944
K-12	VAR/3010	45,072,629	3,710,519	30,230,552
NEC. EXISTENT SMALL SCHOOL	VAR/3015	423,205	35,267	282,137
PROFESSIONAL STAFF	VAR/3020	5,362,974	446,914	3,575,316
FOREIGN EXCHANGE STUDENTS	VAR/3010	54,117	4,295	36,937
DISTRICTS CONT. TO LOCAL REPL FUNDS		(217,777)	0	(72,555)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	7,042,299	586,858	4,694,866
SPEC EDUC -- SELF-CONTAINED	1210/3110	887,978	73,998	591,985
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,100,785	91,732	733,857
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	46,147	3,845	30,765
SPEC EDUC -- STATE PROGRAMS	1225/3125	157,879	0	157,879

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAREER AND TECH ED -- ADD-ON		VAR/3155	3,168,344	264,029	2,112,230
CLASS SIZE REDUCTION K-8		5201/3230	4,197,399	343,349	2,824,001
SOC SECURITY & RETIREMENT		VAR/3405	7,532,463	684,749	5,494,262
PUPIL TRANSPORTATION		5315/3415	3,346,372	277,608	2,235,940
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	17,950	0	0
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	650,706	53,867	435,298
HIGHLY IMPACTED SCHOOLS		5366/3466	82,181	0	82,181
AT-RISK -- STUDENT PROGRAMS		5335/3215	298,403	24,867	198,936
AT-RISK -- HOMELESS & MINORITY		5337/3218	61,072	0	61,072
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	771,586	0	771,586
ADULT HIGH SCHOOL		1609/3209	280,382	23,365	186,921
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	88,296	7,330	58,985
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	34,989	2,791	23,823
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	121,905	19,428	81,270
SCHOOL NURSES		5368/3468	39,246	3,217	26,378
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	23,317	1,943	15,545
CRITICAL LANGUAGES PROGRAM			18,000	1,500	12,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,095,389	591,282	4,730,259
SCHOOL TRUST LAND PROGRAM		5420/3520	1,082,153	0	1,082,153
HIGH ABILITY STUDENT INITIATIVE		5625/3725	495,000	41,250	330,000
READING ACHIEVEMENT PROGRAM		5805/3805	423,778	71,373	282,519
ELL FAMILY LITERACY CENTERS		5636/3636	62,353	5,065	42,095
EXTENDED YEAR SPECIAL EDUCATORS			113,182	0	113,182
TEACHERS MATERIALS AND SUPPLIES		5868/3868	453,527	0	453,527
EXTENDED-DAY KINDERGARTEN		5640/3640	341,878	28,490	227,919
Year 2009					
MSP STABILIZATION FUND			0	0	0
AT-RISK -- YOUTH-IN-CUSTODY			771,586	0	0
CRITICAL LANGUAGES PROGRAM			6,600	0	6,600
ELL FAMILY LITERACY CENTERS			0	0	0
BTS ELEMENTARY ARTS			401,668	33,472	267,778
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	4,627,387	0	787,425
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	129,289	0	71,354
REVENUE 9C CHILD NUTRITION EQUIPMENT					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			20,882	20,882	20,459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,272,813	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		26,696	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	5,064,141	0	5,063,946
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		9,957	0	9,957
RECIPIENT NON REVENUE "99" TOTAL:		26,777,994	1,026,297	12,865,896
RECIPIENT REVENUE "99" TOTAL:		92,116,905	7,432,403	62,625,143
RECIPIENT TOTAL:		118,894,899	8,458,700	75,491,039

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		12,007	0	12,007
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,730	3,482	9,161
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	34	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		2,700	2,700	2,700
Year 2009				
STAFF DEVELOPMENT	5610/3710	2,123	0	2,123
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		1,066	0	1,066
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	102,757	0	93,657
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,059	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	111,998	0	0
Year 2009				
FLOW THROUGH	7524/4524	109,439	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	15,748	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	2,500	0	2,500
CTE FORMULA ALLOCATION	6043/4538	17,079	0	17,079
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,000	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,885	1,451	5,734
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,610	0	2,005
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	74,825	7,853	30,438
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	0	11,033
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,700	556	2,087
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	755
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	5,433	0	0
Year 2009				
FLOW THROUGH	7522/4522	5,490	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	34,064	0	17,001
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	103,775	0	103,775
K-12	VAR/3010	994,341	82,862	662,895
NEC. EXISTENT SMALL SCHOOL	VAR/3015	833,729	69,379	556,212
PROFESSIONAL STAFF	VAR/3020	177,225	14,107	120,797
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	137,440
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	148,175	12,348	98,784
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,254	938	7,504
SPEC EDUC -- PRE-SCHOOL	1215/3115	23,588	1,965	15,726
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,437	203	1,625
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,808	0	33,808
CAREER AND TECH ED -- ADD-ON	VAR/3155	228,009	18,922	152,319
CLASS SIZE REDUCTION K-8	5201/3230	90,453	7,538	60,303
SOC SECURITY & RETIREMENT	VAR/3405	280,170	25,520	204,159
PUPIL TRANSPORTATION	5315/3415	170,649	14,155	114,030
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,461	3,066	27,199
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	12,400

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- HOMELESS & MINORITY	5337/3218	416	0	416
ADULT HIGH SCHOOL	1609/3209	17,738	1,478	11,825
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,137	261	2,091
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	15,405	7,207	10,270
SCHOOL NURSES	5368/3468	4,738	395	3,159
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	890	70	610
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,646	16,720	133,764
SCHOOL TRUST LAND PROGRAM	5420/3520	79,065	0	79,065
READING ACHIEVEMENT PROGRAM	5805/3805	51,842	3,917	36,173
ELL FAMILY LITERACY CENTERS	5636/3636	22,200	1,850	14,800
EXTENDED YEAR SPECIAL EDUCATORS		2,961	0	2,961
BOARD LEEWAY	5460/3560	24,529	1,343	13,952
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,338	0	11,338
EXTENDED-DAY KINDERGARTEN	5640/3640	30,061	2,505	20,041
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		60,000	0	60,000
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	119,811	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	5,676	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	24,066	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	188,361	0	15,034
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		943,011	16,042	224,380
RECIPIENT REVENUE "99" TOTAL:		3,886,800	305,479	2,709,441
RECIPIENT TOTAL:		4,829,811	321,521	2,933,821

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		83,470	0	83,470
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,939,751	220,605	609,472
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,028	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		55,020	55,020	55,020
Year 2009				
STAFF DEVELOPMENT	5610/3710	63,560	0	63,560
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		16,673	0	16,673
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,391,158	0	1,015,592
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	55,774	0	48,761
Year 2008				
CTE-NCLB-FORMULA		9,343	0	9,343
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	78,429	0	0
FLOW THROUGH	7524/4524	5,398,866	0	0
Year 2009				
DISCRETIONARY	7524/4524	100,111	0	83,252
FLOW THROUGH	7524/4524	5,205,604	0	201,365
Year 2008				
DISCRETIONARY	7524/4524	365	0	0
FLOW THROUGH	7524/4524	1,091,282	0	1,091,282
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	314,518	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	313,803	0	313,803

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	28,537	0	3,713
EL/CIVICS		7584/4584	20,079	0	1,341
Year 2009					
ABE		7583/4583	14,394	0	14,394
EL/CIVICS		7584/4584	8,872	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	985,846	91,919	375,774
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	227,000	0	222,744
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,792,323	311,416	1,248,717
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	530,600	0	500,915
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	687,415	80,918	325,676
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	123,500	0	118,561
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	48,072	11,835	30,252
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	182,473	0	0
Year 2009					
FLOW THROUGH		7522/4522	96,609	0	42,571
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			10,088	0	10,088
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2010					
NCLB FORMULA		7910/4910	210,052	0	0
Year 2009					
NCLB FORMULA		7910/4910	72,102	0	41,222
Year 2008					
NCLB OTHER ACTIVITIES			3,500	0	3,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		91,794	0	0
Year 2009				
EVALUATION	7880/4880	5,777	0	4,896
Year 2008				
EVALUATION		277	0	277
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	537,805	0	228,930
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		27,086	0	27,086
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	355,635	0	355,635
K-12	VAR/3010	61,779,597	5,148,300	41,186,399
NEC. EXISTENT SMALL SCHOOL	VAR/3015	213,162	17,763	142,108
PROFESSIONAL STAFF	VAR/3020	6,615,053	551,254	4,410,035
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,386	3,865	30,924
DISTRICTS CONT. TO LOCAL REPL FUNDS		(119,576)	0	(39,859)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	10,816,329	901,360	7,210,887
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,167,829	180,652	1,445,219
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,210,864	100,906	807,243
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	52,137	4,344	34,759
SPEC EDUC -- STATE PROGRAMS	1225/3125	205,063	0	205,063
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,750,512	389,313	3,193,258
CLASS SIZE REDUCTION K-8	5201/3230	4,766,833	397,236	3,177,889
SOC SECURITY & RETIREMENT	VAR/3405	9,297,688	846,893	6,775,144
PUPIL TRANSPORTATION	5315/3415	3,609,109	302,776	2,406,073
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	648,716	54,065	432,524
AT-RISK -- STUDENT PROGRAMS	5335/3215	320,587	26,656	213,962
AT-RISK -- HOMELESS & MINORITY	5337/3218	48,049	0	48,049
AT-RISK -- MESA		44,037	3,670	29,358
AT-RISK -- GANG PREVENTION	5339/3220	15,434	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	238,281	0	238,281
ADULT HIGH SCHOOL	1609/3209	199,221	16,601	132,815
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	104,070	8,673	69,388
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	72,677	5,768	49,604
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	228,063	13,121	175,580
SCHOOL NURSES	5368/3468	46,550	3,879	31,033

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	26,557	2,091	18,191
CRITICAL LANGUAGES PROGRAM			12,000	1,000	8,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,936,261	661,355	5,290,841
SCHOOL TRUST LAND PROGRAM		5420/3520	1,245,229	0	1,245,229
READING ACHIEVEMENT PROGRAM		5805/3805	920,851	72,565	630,593
ELL FAMILY LITERACY CENTERS		5636/3636	38,024	3,169	25,350
EXTENDED YEAR SPECIAL EDUCATORS			88,527	0	88,527
USTAR CENTERS			362,981	30,248	241,987
VOTED LEEWAY		5455/3555	3,656,900	191,378	2,022,907
BOARD LEEWAY		5460/3560	1,243,556	65,316	663,878
TEACHERS MATERIALS AND SUPPLIES		5868/3868	495,370	0	495,370
EXTENDED-DAY KINDERGARTEN		5640/3640	301,432	25,120	200,955
DUAL IMMERSION PROGRAM			18,000	1,500	12,000
Year 2009					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			50,000	0	50,000
AT-RISK -- YOUTH-IN-CUSTODY			457,045	0	0
CRITICAL LANGUAGES PROGRAM			3,700	0	3,700
ELL FAMILY LITERACY CENTERS			0	0	0
USTAR CENTERS			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	5,764,563	0	530,178
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	193,509	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	869,917	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			15,578	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	6,250,917	0	516,273
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT			34,131	0	33,346

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		34,131	0	33,346
RECIPIENT NON REVENUE "99" TOTAL:		35,987,571	771,713	7,872,047
RECIPIENT REVENUE "99" TOTAL:		124,588,739	10,030,837	83,758,899
RECIPIENT TOTAL:		160,576,310	10,802,550	91,630,946

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT	5603/3703	35,000	0	0
UPASS		68,370	0	68,370
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,404,525	183,815	462,479
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,496	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		25,920	25,920	25,920
Year 2009				
STAFF DEVELOPMENT	5610/3710	142,520	0	142,520
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 06 FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	102,166	0	10,061
Year 2008				
CURRICULUM ADMINISTRATION		106,446	0	106,446
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		77,448	0	77,448
Year 2008				
NCLB FORMULA		230,015	0	230,015
REVENUE 08 FEDERAL TITLE I				
Year 2010				
PROGRAM IMP DISC		200,000	0	0
Year 2009				
NCLB FORMULA	7801/4801	7,468,021	1,232,125	7,468,021
PROGRAM IMP DISC		150,000	0	0
Year 2008				
NCLB FORMULA		953,011	0	953,011
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	134,008	0	16,521
Year 2008				
CTE-NCLB-FORMULA		25,971	0	25,971

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	16,000	0	16,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	45,154	0	0
FLOW THROUGH	7524/4524	5,381,678	0	0
Year 2009				
DISCRETIONARY	7524/4524	75,346	0	75,346
FLOW THROUGH	7524/4524	5,212,542	0	5,115,131
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	649,607	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	305,240	0	305,240
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB OTHER ACTIVITIES		60	0	0
NCLB FORMULA	7950/4950	54,472	0	3,434
Year 2009				
NCLB FORMULA	7950/4950	18,160	0	18,160
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	257,412	0	0
EL/CIVICS	7584/4584	28,766	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	731,822	82,717	300,825
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,180	0	117,084
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,555,182	568,868	2,057,928
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	836,100	766	817,026
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,474,866	167,687	608,843
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	248,000	0	240,398

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	112,000	13,399	47,342
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	0	11,925
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	1,300,000	0	770,949
SUMMER FOOD SERVICE ADMIN.	8077/4577	125,000	0	80,870
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	367,479	85,175	219,436
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	172,846	0	0
Year 2009				
FLOW THROUGH	7522/4522	174,435	0	174,435
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	614,340	0	0
Year 2009				
NCLB FORMULA	7910/4910	1,013,774	0	116,988
Year 2008				
NCLB FORMULA	7910/4910	614,999	0	614,999
REVENUE 72 FED READING FIRST				
Year 2009				
NCLB OTHER ACTIVITIES	7810/4810	21,864	0	0
NCLB FORMULA	7810/4810	326,029	0	11,892
Year 2008				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
NCLB OTHER ACTIVITIES		410	0	410
NCLB FORMULA		532,700	0	532,700
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		688,172	0	0
Year 2009				
EVALUATION	7880/4880	557,677	0	477,403
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,413,609	467,361	975,621

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	7,500	0	2,500
Year 2008				
TEACHER TECH TRAINING		79	0	78
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		585	0	585
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	33,499,311	2,786,812	22,352,061
PROFESSIONAL STAFF	VAR/3020	5,845,839	483,334	3,912,501
DISTRICTS CONT. TO LOCAL REPL FUNDS		(374,191)	0	(124,666)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,022,100	668,509	5,348,067
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,702,098	225,175	1,801,400
SPEC EDUC -- PRE-SCHOOL	1215/3115	821,658	68,471	547,772
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	47,490	3,957	31,660
SPEC EDUC -- STATE PROGRAMS	1225/3125	158,621	0	158,621
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,735,960	225,695	1,833,181
CLASS SIZE REDUCTION K-8	5201/3230	3,746,899	312,241	2,497,933
SOC SECURITY & RETIREMENT	VAR/3405	7,124,356	648,932	5,191,457
PUPIL TRANSPORTATION	5315/3415	2,448,803	214,996	1,632,535
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	938,241	74,440	640,536
HIGHLY IMPACTED SCHOOLS	5366/3466	1,707,690	0	1,707,690
AT-RISK -- STUDENT PROGRAMS	5335/3215	366,567	29,804	247,352
AT-RISK -- HOMELESS & MINORITY	5337/3218	202,632	0	202,632
AT-RISK -- MESA		102,055	8,505	68,037
AT-RISK -- GANG PREVENTION	5339/3220	330,004	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	241,811	0	241,811
ADULT HIGH SCHOOL	1609/3209	1,607,301	133,941	1,071,535
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	78,830	6,570	52,560
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	92,726	7,299	63,528
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	48,446	8,004	32,297
INT BACCALAUREATE PROGRAM	5612/3612	29,383	2,448	19,589
SCHOOL NURSES	5368/3468	37,353	3,113	24,903
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,355	1,749	14,358
CRITICAL LANGUAGES PROGRAM		50,000	4,167	33,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,440,188	620,016	4,960,126
SCHOOL TRUST LAND PROGRAM	5420/3520	998,828	0	998,828
READING ACHIEVEMENT PROGRAM	5805/3805	584,283	43,600	409,883
ELL FAMILY LITERACY CENTERS	5636/3636	155,905	11,844	108,527

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		79,137	0	79,137
USTAR CENTERS		398,000	33,167	265,334
TEACHERS MATERIALS AND SUPPLIES	5868/3868	455,366	0	455,366
EXTENDED-DAY KINDERGARTEN	5640/3640	658,172	54,847	438,782
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		461,617	0	0
CRITICAL LANGUAGES PROGRAM		14,500	0	14,500
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		500,676	39,408	328,099
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,757,525	0	275,395
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	184,953	0	18,038
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(2,354)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,973,131	624,116	1,019,489
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		50,355	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	4,789,767	1,415,248	2,903,248
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		333,765	0	275,831
RECIPIENT NON REVENUE "99" TOTAL:		52,320,498	4,867,197	27,789,978
RECIPIENT REVENUE "99" TOTAL:		84,480,010	6,721,044	57,761,266
RECIPIENT TOTAL:		136,800,508	11,588,241	85,551,244

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		42,087	0	42,087
PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	869,000	109,948	294,735
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	961	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		13,860	13,860	13,860
Year 2009				
STAFF DEVELOPMENT	5610/3710	50,470	4,550	50,470
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		13,522	0	2,007
Year 2008				
NCLB FORMULA		11,035	0	11,035
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,003,773	0	871,388
PROGRAM IMP DISC		100,000	0	0
Year 2008				
NCLB FORMULA		105,105	0	105,105
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	57,939	0	45,195
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	5,889	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	178,299	0	178,299
Year 2008				
NCLB OTHER ACTIVITIES	7519/4519	437	0	437
NCLB FORMULA		254,563	0	254,563

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	12,579	0	0
FLOW THROUGH	7524/4524	2,893,059	480,442	1,030,112
Year 2009				
FLOW THROUGH	7524/4524	842,961	0	842,961
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	337,543	0	52,992
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	69,578	0	69,578
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	140,661	22,674	55,192
EL/CIVICS	7584/4584	26,168	0	5,107
PRISIONS/INSTITUTIONS	7581/4581	26,558	10,256	10,256
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	597,910	49,477	187,704
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	456,500	0	250,174
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,980,390	339,373	1,282,822
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	640,900	0	507,750
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	932,586	106,351	408,034
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	172,500	0	170,878
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	174,788	46,474	118,319
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	95,764	43,036	65,658
Year 2009				
FLOW THROUGH	7522/4522	12,005	0	12,005

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA8						
Year 2009						
DISCRETIONARY			12,802	0	9,886	
REVENUE 72 FED READING FIRST						
Year 2009						
NCLB OTHER ACTIVITIES			7810/4810	21,864	0	0
NCLB FORMULA			7810/4810	391,565	105,381	152,522
Year 2008						
EVALUATION			0	0	0	
NCLB FORMULA			346,811	0	329,231	
REVENUE 73 FED ENGLISH LANG ACQ						
Year 2010						
EVALUATION			373,591	0	0	
Year 2009						
EVALUATION			7880/4880	145,830	0	48,508
Year 2008						
EVALUATION			6,552	0	6,552	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2009						
EVALUATION			7860/4860	638,793	0	153,177
NCLB STATE ACTIVITY			12,250	0	10,800	
REVENUE 90 FEDERAL TITLE VI ADMIN 8						
Year 2008						
NCLB FORMULA			2,359	0	2,359	
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
CAPITAL OUTLAY FOUNDATION			5550/3650	211,324	0	211,324
K-12			VAR/3010	24,829,542	2,049,532	16,631,412
PROFESSIONAL STAFF			VAR/3020	2,706,925	218,128	1,834,412
FOREIGN EXCHANGE STUDENTS			VAR/3010	18,039	1,503	12,026
DISTRICTS CONT. TO LOCAL REPL FUNDS			(196,659)	0	(65,553)	
MSP STABILIZATION FUND			0	0	0	
SPEC EDUC -- ADD-ON			1205/3105	3,954,412	329,535	2,636,275
SPEC EDUC -- SELF-CONTAINED			1210/3110	989,810	82,484	659,873
SPEC EDUC -- PRE-SCHOOL			1215/3115	625,088	52,090	416,726
EXT YR PRGM -- SEVERLY DISABLD			1220/3120	25,484	2,123	16,990
SPEC EDUC -- STATE PROGRAMS			1225/3125	96,306	0	96,306
CAREER AND TECH ED -- ADD-ON			VAR/3155	1,377,555	114,796	918,370
CLASS SIZE REDUCTION K-8			5201/3230	2,077,442	170,673	1,394,752
SOC SECURITY & RETIREMENT			VAR/3405	3,715,980	337,028	2,713,589
PUPIL TRANSPORTATION			5315/3415	828,917	70,503	552,611
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	461,967	38,500	307,998

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
HIGHLY IMPACTED SCHOOLS	5366/3466	576,065	0	576,065
AT-RISK -- STUDENT PROGRAMS	5335/3215	221,849	18,240	148,890
AT-RISK -- HOMELESS & MINORITY	5337/3218	118,427	0	118,427
AT-RISK -- MESA		15,037	1,253	10,024
AT-RISK -- GANG PREVENTION	5339/3220	167,739	0	83,227
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	916,647	0	916,647
ADULT HIGH SCHOOL	1609/3209	526,500	43,875	351,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	42,118	3,501	28,120
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,157	756	6,131
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	84,070	8,242	56,047
SCHOOL NURSES	5368/3468	21,567	1,775	14,467
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,777	981	7,851
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,663,557	305,296	2,442,371
SCHOOL TRUST LAND PROGRAM	5420/3520	569,920	0	569,920
READING ACHIEVEMENT PROGRAM	5805/3805	571,118	40,509	409,081
ELL FAMILY LITERACY CENTERS	5636/3636	79,929	6,661	53,287
EXTENDED YEAR SPECIAL EDUCATORS		35,934	0	35,934
VOTED LEEWAY	5455/3555	839,295	1,236	439,850
BOARD LEEWAY	5460/3560	271,408	461	142,303
TEACHERS MATERIALS AND SUPPLIES	5868/3868	239,864	0	239,864
EXTENDED-DAY KINDERGARTEN	5640/3640	416,258	34,688	277,505
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		1,849,794	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		87,073	6,756	54,049
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	3,095,152	0	241,903
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	102,365	0	17,026
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(306)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,338,400	0	744,848

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		43,438	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,498,286	0	209,162
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		124,625	0	15,466
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		21,753	0	13,826
RECIPIENT NON REVENUE "99" TOTAL:		22,333,826	1,331,822	8,893,683
RECIPIENT REVENUE "99" TOTAL:		53,057,235	3,941,125	35,318,171
RECIPIENT TOTAL:		75,391,061	5,272,947	44,211,854

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		43,070	0	43,070
PROFESSIONAL DEVELOPMENT	5618/3718	17,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	659,100	84,242	216,720
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	709	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		37,200	37,200	37,200
Year 2009				
STAFF DEVELOPMENT	5610/3710	67,400	0	67,400
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 06 FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	91,078	0	0
Year 2008				
CURRICULUM ADMINISTRATION		135,720	0	135,720
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		14,529	0	14,529
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	434,106	0	330,022
PROGRAM IMP DISC		100,000	0	0
Year 2008				
NCLB FORMULA		300,000	0	300,000
REVENUE 14 STAR TALK				
Year 2010				
CURRICULUM ADMINISTRATION	7323/4323	100,000	0	100,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	98,876	0	0
Year 2008				
NCLB FORMULA		31,245	0	31,245

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	161,390	23,530	39,068
FLOW THROUGH	7524/4524	2,590,920	155,890	618,298
Year 2009				
DISCRETIONARY	7524/4524	2,517,201	2,189	1,185,939
FLOW THROUGH	7524/4524	758,810	0	758,810
Year 2008				
DISCRETIONARY	7524/4524	52,441	0	52,440
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	290,142	0	160,757
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	38,736	0	38,736
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2010				
DISCRETIONARY		644,500	129,424	129,424
Year 2009				
DISCRETIONARY	7524/4524	338,827	0	338,827
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	66,428	3,077	28,246
EL/CIVICS	7584/4584	23,042	0	16,772
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	15	40
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	9
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	358,668	35,207	129,177
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	77,585	0	76,753
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,752,100	212,953	771,144
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	352,775	0	325,616
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	480,102	56,497	206,720

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	83,000	0	82,293
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	65,000	7,334	26,326
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	4,357
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	100,067	0	0
Year 2009				
DISCRETIONARY	7522/4522	64,914	0	27,811
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		2,500	0	2,057
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	880,087	13,734	53,983
Year 2009				
NCLB FORMULA	7910/4910	603,127	46,777	398,459
Year 2008				
NCLB OTHER ACTIVITIES		7,750	0	7,750
NCLB FORMULA	7910/4910	6,834	0	6,834
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		231,105	0	62,696
Year 2009				
EVALUATION	7880/4880	69,906	0	69,906
Year 2008				
EVALUATION		27,675	0	27,675
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	25,000	0	25,000
EVALUATION	7860/4860	388,284	0	388,284
Year 2008				
NCLB STATE ACTIVITY		7,000	0	7,000
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5600/3700	1,153,200	96,100	768,800

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	23,848,378	1,929,360	16,130,936
PROFESSIONAL STAFF	VAR/3020	2,528,996	206,547	1,702,806
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	1,932	15,463
DISTRICTS CONT. TO LOCAL REPL FUNDS		(202,663)	0	(67,554)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,959,102	329,925	2,639,401
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,661,951	138,496	1,107,968
SPEC EDUC -- PRE-SCHOOL	1215/3115	700,570	58,381	467,048
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	25,148	2,095	16,766
SPEC EDUC -- STATE PROGRAMS	1225/3125	108,023	0	108,023
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,220,472	184,001	1,484,468
CLASS SIZE REDUCTION K-8	5201/3230	2,026,911	167,735	1,355,973
SOC SECURITY & RETIREMENT	VAR/3405	3,936,901	353,535	2,889,037
PUPIL TRANSPORTATION	5315/3415	1,352,159	115,927	901,439
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	427,697	33,830	292,408
HIGHLY IMPACTED SCHOOLS	5366/3466	331,585	0	331,585
AT-RISK -- STUDENT PROGRAMS	5335/3215	177,934	14,562	119,685
AT-RISK -- HOMELESS & MINORITY	5337/3218	55,452	0	55,452
AT-RISK -- GANG PREVENTION	5339/3220	65,596	12,101	45,138
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	668,537	0	668,537
ADULT HIGH SCHOOL	1609/3209	302,813	25,234	201,875
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	43,668	3,577	29,368
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	48,965	4,080	32,643
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	94,565	7,546	64,379
INT BACCALAUREATE PROGRAM	5612/3612	7,876	657	5,251
SCHOOL NURSES	5368/3468	22,496	1,846	15,110
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,582	951	7,776
CRITICAL LANGUAGES PROGRAM		30,000	2,500	20,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,516,294	293,024	2,344,196
SCHOOL TRUST LAND PROGRAM	5420/3520	585,973	0	585,973
READING ACHIEVEMENT PROGRAM	5805/3805	383,337	30,080	263,018
ELL FAMILY LITERACY CENTERS	5636/3636	68,143	5,268	47,069
EXTENDED YEAR SPECIAL EDUCATORS		53,267	0	53,267
USTAR CENTERS		151,775	12,648	101,183
BOARD LEEWAY	5460/3560	621,511	29,715	367,812
TEACHERS MATERIALS AND SUPPLIES	5868/3868	231,097	0	231,097
EXTENDED-DAY KINDERGARTEN	5640/3640	252,846	21,070	168,564
DUAL IMMERSION PROGRAM		36,000	3,000	24,000
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		21,508	0	21,508

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		1,277,074	0	0
CRITICAL LANGUAGES PROGRAM		7,800	0	7,800
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		55,885	4,157	37,363
Year 2008				
INSTRUCTIONAL TECHNOLOGY		233,715	0	233,715
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,772,703	0	753,700
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	105,738	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	985,660	0	985,660
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		3,426	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,646,813	200,212	2,646,711
RECIPIENT NON REVENUE "99" TOTAL:		22,909,739	1,104,381	12,497,984
RECIPIENT REVENUE "99" TOTAL:		52,174,132	3,993,780	35,327,546
RECIPIENT TOTAL:		75,083,871	5,098,161	47,825,530

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		25,227	0	25,227
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,950	46,948	120,079
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	400	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		17,400	17,400	17,400
Year 2009				
STAFF DEVELOPMENT	5610/3710	21,500	0	21,500
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		25,357	0	0
Year 2008				
ADMINISTRATION		25,090	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	385,471	0	220,812
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	20,093	0	20,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	2,624	0	0
FLOW THROUGH	7524/4524	1,128,687	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	120,002	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	9,484	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	9,234	0	0
Year 2008				
NCLB OTHER ACTIVITIES		1,434	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	2,500	63	218
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	250	0	63
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	202,555	19,562	73,184
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	52,275	0	52,074
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	931,639	113,561	418,872
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	205,130	0	149,593
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	221,460	26,052	97,829
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	38,750	0	32,321
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	45,000	6,118	21,614
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	5,500	0	4,376
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	62,024	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2010					
NCLB FORMULA		7910/4910	252,920	0	0
Year 2009					
NCLB FORMULA		7910/4910	266,120	0	105,527
Year 2008					
NCLB OTHER ACTIVITIES			3,500	0	3,500
NCLB FORMULA		7910/4910	221,873	0	221,873
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			76,476	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	326,759	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	238,122	0	238,122
K-12	VAR/3010	11,910,934	982,790	7,979,776
PROFESSIONAL STAFF	VAR/3020	1,307,157	108,525	873,057
DISTRICTS CONT. TO LOCAL REPL FUNDS		(147,030)	0	(48,985)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,654,199	137,850	1,102,800
SPEC EDUC -- SELF-CONTAINED	1210/3110	308,668	25,723	205,779
SPEC EDUC -- PRE-SCHOOL	1215/3115	106,147	8,845	70,765
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	11,783	982	7,856
SPEC EDUC -- STATE PROGRAMS	1225/3125	60,381	0	60,381
CAREER AND TECH ED -- ADD-ON	VAR/3155	601,153	50,096	400,769
CLASS SIZE REDUCTION K-8	5201/3230	976,127	80,815	652,866
SOC SECURITY & RETIREMENT	VAR/3405	1,760,897	160,394	1,283,151
PUPIL TRANSPORTATION	5315/3415	672,983	57,904	448,655
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	182,748	15,230	121,841
AT-RISK -- STUDENT PROGRAMS	5335/3215	81,932	6,813	54,678
AT-RISK -- HOMELESS & MINORITY	5337/3218	28,395	0	28,395
AT-RISK -- MESA		6,518	543	4,344
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	122,281	0	122,281
ADULT HIGH SCHOOL	1609/3209	45,310	3,776	30,208
ADULT ED STATE SUPPLEMENTAL	1610/3210	22,615	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	20,796	1,731	13,872
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	26,796	2,233	17,864
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	79,348	3,827	64,041
SCHOOL NURSES	5368/3468	12,527	1,044	8,352
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,233	436	3,489
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,723,323	137,639	1,172,767
SCHOOL TRUST LAND PROGRAM	5420/3520	294,790	0	294,790
READING ACHIEVEMENT PROGRAM	5805/3805	212,127	16,306	146,905
ELL FAMILY LITERACY CENTERS	5636/3636	35,086	2,924	23,391
EXTENDED YEAR SPECIAL EDUCATORS		135,443	0	135,443
USTAR CENTERS		480,661	40,055	320,441
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	114,576	0	114,576
EXTENDED-DAY KINDERGARTEN	5640/3640	132,627	11,052	88,418

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		227,121	0	0
CRITICAL LANGUAGES PROGRAM		1,800	0	1,800
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,210,245	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	64,604	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	334,042	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		8,726	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,183,866	0	98,513
RECIPIENT NON REVENUE "99" TOTAL:		7,910,167	229,704	1,704,668
RECIPIENT REVENUE "99" TOTAL:		23,459,574	1,858,033	16,046,888
RECIPIENT TOTAL:		31,369,741	2,087,737	17,751,556

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		26,454	0	26,454
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	332,750	40,745	107,529
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	349	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		9,000	9,000	9,000
Year 2009				
STAFF DEVELOPMENT	5610/3710	38,535	0	38,535
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	120,823	0	99,163
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,603	6,603	6,603
FLOW THROUGH	7524/4524	1,097,598	1,097,598	1,097,598
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	87,077	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	160,493	17,157	67,045
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,080	0	24,628
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	551,340	68,181	260,896
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	95,100	0	93,492
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	134,401	13,584	51,669

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	20,000	0	17,023
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	35,002	35,002	35,002
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			41,369	0	0
Year 2009					
EVALUATION		7880/4880	356	0	0
Year 2008					
EVALUATION			830	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	120,510	0	120,510
K-12		VAR/3010	10,900,598	908,383	7,267,065
PROFESSIONAL STAFF		VAR/3020	1,511,895	124,758	1,012,862
FOREIGN EXCHANGE STUDENTS		VAR/3010	7,731	644	5,154
DISTRICTS CONT. TO LOCAL REPL FUNDS			(18,288)	0	(6,093)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,368,465	114,038	912,311
SPEC EDUC -- SELF-CONTAINED		1210/3110	260,207	21,684	173,472
SPEC EDUC -- PRE-SCHOOL		1215/3115	165,119	13,760	110,080
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,816	1,068	8,544
SPEC EDUC -- STATE PROGRAMS		1225/3125	58,360	0	58,360
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,041,758	86,355	696,338
CLASS SIZE REDUCTION K-8		5201/3230	978,981	81,575	652,679
SOC SECURITY & RETIREMENT		VAR/3405	1,888,967	172,060	1,376,479
PUPIL TRANSPORTATION		5315/3415	419,575	36,186	279,717
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	178,686	14,892	119,135
AT-RISK -- STUDENT PROGRAMS		5335/3215	66,827	5,569	44,552
AT-RISK -- HOMELESS & MINORITY		5337/3218	11,808	0	11,808
ADULT HIGH SCHOOL		1609/3209	40,210	3,351	26,808
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	22,298	1,859	14,871
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	20,822	1,632	14,292
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	136,730	4,253	119,719
SCHOOL NURSES		5368/3468	13,077	1,089	8,720
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,799	471	3,913

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CRITICAL LANGUAGES PROGRAM		18,000	1,500	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,859	146,905	1,175,239
SCHOOL TRUST LAND PROGRAM	5420/3520	314,578	0	314,578
READING ACHIEVEMENT PROGRAM	5805/3805	96,755	11,898	64,503
ELL FAMILY LITERACY CENTERS	5636/3636	31,702	2,642	21,135
EXTENDED YEAR SPECIAL EDUCATORS		14,805	0	14,805
USTAR CENTERS		25,000	2,083	16,666
TEACHERS MATERIALS AND SUPPLIES	5868/3868	112,665	0	112,665
EXTENDED-DAY KINDERGARTEN	5640/3640	86,636	7,219	57,758
DUAL IMMERSION PROGRAM		18,000	1,500	12,000
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,800	0	5,800
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		79,432	6,369	50,954
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,178,717	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	37,430	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	160,610	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,973	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,269,970	0	1,264,631
RECIPIENT NON REVENUE "99" TOTAL:		5,468,920	1,287,870	3,199,268
RECIPIENT REVENUE "99" TOTAL:		21,779,183	1,773,743	14,889,399
RECIPIENT TOTAL:		27,248,103	3,061,613	18,088,667

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		91,459	0	91,459
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	206,854	549,228
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		157,500	157,500	157,500
Year 2008				
STAFF DEVELOPMENT		35,000	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	105,167	0	0
PROGRAM IMP DISC		200,000	0	0
Year 2008				
NCLB FORMULA		5,163	0	5,163
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	5,614,156	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	351,966	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	70,996	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	34,045	0	0
EL/CIVICS	7584/4584	5,021	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,080,715	86,189	342,771
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	250,000	0	116,645

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,174,894	282,429	1,094,391
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	0	362,856
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	817,000	44,602	174,799
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	0	48,768
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	20,000	1,901	6,297
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	343
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	148,169	91,328	91,328
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		193,762	0	0
Year 2009				
EVALUATION	7880/4880	38,127	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	406,950	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	1,674	0	1,674
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	1,178,657	0	752,833
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	58,971,052	4,745,734	39,988,118
PROFESSIONAL STAFF	VAR/3020	7,198,481	590,135	4,837,939
FOREIGN EXCHANGE STUDENTS	VAR/3010	74,733	6,228	49,822
DISTRICTS CONT. TO LOCAL REPL FUNDS		(490,446)	0	(163,398)
MSP STABILIZATION FUND		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- ADD-ON	1205/3105	9,222,055	768,504	6,148,037
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,572,119	214,343	1,714,746
SPEC EDUC -- PRE-SCHOOL	1215/3115	998,569	83,214	665,713
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	59,073	4,922	39,383
SPEC EDUC -- STATE PROGRAMS	1225/3125	392,985	0	392,985
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,795,804	298,026	2,603,700
CLASS SIZE REDUCTION K-8	5201/3230	5,020,278	415,687	3,357,528
SOC SECURITY & RETIREMENT	VAR/3405	9,920,759	888,809	7,288,521
PUPIL TRANSPORTATION	5315/3415	3,783,121	319,468	2,522,081
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	782,205	65,190	521,522
HIGHLY IMPACTED SCHOOLS	5366/3466	186,392	0	186,392
AT-RISK -- STUDENT PROGRAMS	5335/3215	301,472	25,123	200,982
AT-RISK -- HOMELESS & MINORITY	5337/3218	96,960	0	96,960
AT-RISK -- MESA		14,450	1,204	9,632
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	195,536	0	195,536
ADULT HIGH SCHOOL	1609/3209	1,299,558	108,296	866,372
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	115,822	9,464	77,981
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	168,873	112,582	112,582
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	364,577	0	0
INT BACCALAUREATE PROGRAM	5612/3612	14,668	1,223	9,779
SCHOOL NURSES	5368/3468	50,425	4,202	33,617
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,388	2,319	19,114
CRITICAL LANGUAGES PROGRAM		36,000	3,000	24,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,604,391	717,033	5,736,261
SCHOOL TRUST LAND PROGRAM	5420/3520	1,366,304	0	1,366,304
READING ACHIEVEMENT PROGRAM	5805/3805	318,382	37,834	212,255
ELL FAMILY LITERACY CENTERS	5636/3636	57,113	4,759	38,075
EXTENDED YEAR SPECIAL EDUCATORS		53,513	0	53,513
USTAR CENTERS		153,295	12,775	102,197
TEACHERS MATERIALS AND SUPPLIES	5868/3868	625,354	0	625,354
EXTENDED-DAY KINDERGARTEN	5640/3640	319,706	26,642	213,137
DUAL IMMERSION PROGRAM		36,000	3,000	24,000
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		1,310,464	0	304,464
ELL FAMILY LITERACY CENTERS		0	0	0
USTAR CENTERS		0	0	0
BTS ELEMENTARY ARTS		110,000	9,167	73,334
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,933,710	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	160,048	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,256,279	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		71,559	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	6,669,813	1,129,897	6,669,557
RECIPIENT NON REVENUE "99" TOTAL:		32,935,830	2,000,700	10,465,612
RECIPIENT REVENUE "99" TOTAL:		118,228,431	9,478,883	80,648,538
RECIPIENT TOTAL:		151,164,261	11,479,583	91,114,150

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,565	0	1,565
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,675	6,263	12,025
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		608	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	58,591	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,136	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	111,547	0	0
Year 2009				
FLOW THROUGH	7524/4524	102,645	0	0
Year 2008				
FLOW THROUGH	7524/4524	95,940	0	95,940
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,979	3,386	7,493
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,050	0	2,862
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	94,324	18,594	40,881
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	19,000	0	18,282
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,961	3,012	6,708
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,900	0	3,602

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	68	OGDEN PREPARATORY ACADEMY INC			
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	1,849	0	1,849
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	29,498	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,513,439	127,788	1,010,628
PROFESSIONAL STAFF		VAR/3020	87,780	7,315	58,520
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	168,464	10,605	126,046
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	(1,668)	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,869	406	3,247
CLASS SIZE REDUCTION K-8		5201/3230	129,151	10,762	86,101
SOC SECURITY & RETIREMENT		VAR/3405	170,053	15,753	126,019
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	13,278	1,106	8,853
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,783	648	5,189
AT-RISK -- HOMELESS & MINORITY		5337/3218	2,081	0	2,081
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,143	178	1,429
SCHOOL NURSES		5368/3468	1,004	83	670
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	525	44	350
EDUCATOR SALARY ADJUSTMENTS		5876/3876	178,747	14,896	119,165
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	63,000	5,250	42,000
SCHOOL TRUST LAND PROGRAM		5420/3520	24,277	0	24,277
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	909,090	75,757	606,060
READING ACHIEVEMENT PROGRAM		5805/3805	32,784	2,543	22,614
EXTENDED YEAR SPECIAL EDUCATORS			1,558	0	1,558
USTAR CENTERS			14,941	1,245	9,960
TEACHERS MATERIALS AND SUPPLIES		5868/3868	14,999	0	14,999
Year 2009					
USTAR CENTERS			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	119,364	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	48,801	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	114,328	104,925	114,464

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	709	0	0
RECIPIENT NON REVENUE "99" TOTAL:		864,505	136,180	305,671
RECIPIENT REVENUE "99" TOTAL:		3,339,966	272,711	2,269,766
RECIPIENT TOTAL:		4,204,471	408,891	2,575,437

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	70	CUES(SEVIER)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01	STATE APPROPRIATION	10					
Year 2010							
CORE ASSESSMENT				5603/3703	35,000	0	35,000
REVENUE 04	FEDERAL MINERAL LEASE	9					
Year 2009							
PROFESSIONAL DEVELOPMENT				5616/3716	384,500	32,041	256,334
Year 2007							
ADMINISTRATION					115,900	0	0
	RECIPIENT NON REVENUE "99" TOTAL:				535,400	32,041	291,334
	RECIPIENT REVENUE "99" TOTAL:				0	0	0
	RECIPIENT TOTAL:				535,400	32,041	291,334

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT	5603/3703	35,000	0	35,000
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	256,334
Year 2007				
ADMINISTRATION		115,900	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		500,000	0	99,588
Year 2009				
NCLB FORMULA	7870/4870	312,312	115,093	224,134
RECIPIENT NON REVENUE "99" TOTAL:		1,347,712	147,134	615,056
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		1,347,712	147,134	615,056

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
CORE ASSESSMENT		35,000	0	0
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	256,334
Year 2007				
ADMINISTRATION		115,900	0	0
RECIPIENT NON REVENUE "99" TOTAL:		535,400	32,041	256,334
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		535,400	32,041	256,334

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
CORE ASSESSMENT		35,000	12,497	35,000
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	256,334
Year 2008				
ADMINISTRATION		22,421	0	0
Year 2007				
ADMINISTRATION		93,479	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		120,275	0	0
Year 2009				
NCLB OTHER ACTIVITIES		3,191	0	0
NCLB FORMULA	7870/4870	114,809	0	70,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	17,000	0	17,000
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE				
Year 2009				
DCS ADMINISTRATION		533	0	533
REVENUE M0 MINIMUMSCHC/10				
Year 2010				
PEJEP		28,000	0	28,000
RECIPIENT NON REVENUE "99" TOTAL:		819,208	44,538	406,867
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		819,208	44,538	406,867

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,524	0	1,524
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	175,000	0	5,355
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	88,086	0	0
FLOW THROUGH	7524/4524	92,428	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	15,000	0	1,734
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	0	4,448
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,000	0	1,231
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	124,181	0	37,460
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,000	0	11,484
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,000	0	759
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	331,363	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,668,767	229,054	1,785,835
PROFESSIONAL STAFF	VAR/3020	146,783	12,232	97,856
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	274,265	62,445	182,843
SPEC EDUC -- SELF-CONTAINED	1210/3110	21,719	(6,657)	21,719
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	242,840	20,237	161,894

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	299,638	26,960	215,679
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,976	1,748	13,985
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,135	344	2,757
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,779	315	2,520
SCHOOL NURSES	5368/3468	1,728	144	1,152
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	43	342
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,469	22,372	178,979
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	114,000	9,500	76,000
SCHOOL TRUST LAND PROGRAM	5420/3520	23,565	0	23,565
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,645,020	137,085	1,096,680
READING ACHIEVEMENT PROGRAM	5805/3805	21,444	2,937	14,296
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	30,014	0	30,014
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	98,340	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	3,277	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	201,450	130,702	196,983
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,728	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,172,377	130,702	260,978
RECIPIENT REVENUE "99" TOTAL:		5,788,393	518,759	3,906,854
RECIPIENT TOTAL:		6,960,770	649,461	4,167,832

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		813	0	813
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,290	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	38,438	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	888	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	1,575
Year 2008				
EVALUATION		103	0	103
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	678,562	58,165	457,767
PROFESSIONAL STAFF	VAR/3020	31,213	2,601	20,809
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	85,098	28,300	56,732
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,634	(2,373)	2,634
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,874	156	1,249
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,472	1,956	15,648
CLASS SIZE REDUCTION K-8	5201/3230	39,564	3,248	26,573
SOC SECURITY & RETIREMENT	VAR/3405	77,038	6,717	54,368
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,630	410	3,993
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,709	309	2,473
AT-RISK -- HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	961	79	644
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	96	0	96
SCHOOL NURSES	5368/3468	493	40	331
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	310	26	207
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,578	7,048	56,385
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	26,500	2,113	18,049
SCHOOL TRUST LAND PROGRAM	5420/3520	11,343	0	11,343
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	382,395	31,866	254,930
READING ACHIEVEMENT PROGRAM	5805/3805	15,808	1,191	11,045
EXTENDED YEAR SPECIAL EDUCATORS		1,334	0	1,334
USTAR CENTERS		71,633	5,969	47,755

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
USTAR CENTERS		71,633	5,969	47,755
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,561	0	8,561
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	41,284	0	41,284
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	966	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	24,277	0	966
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	51,793	0	12,777
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	344	0	0
RECIPIENT NON REVENUE "99" TOTAL:		161,771	0	57,518
RECIPIENT REVENUE "99" TOTAL:		1,553,103	147,821	1,053,223
RECIPIENT TOTAL:		1,714,874	147,821	1,110,741

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,758	0	1,758
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,900	4,115	10,640
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	633
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		670	0	602
Year 2008				
NCLB FORMULA		440	0	440
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	119,596	0	0
Year 2009				
FLOW THROUGH	7524/4524	1,903	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	154	531
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	221
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,783	1,852	6,889
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,775	0	2,883
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	79,164	9,304	34,552
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,000	0	15,379
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,817	1,667	6,321
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	0	2,805

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,625	0	2,625
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	74,933	0	74,933
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		7,088	0	0
Year 2008				
EVALUATION		515	0	280
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		965	0	965
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,508,911	124,809	1,009,674
PROFESSIONAL STAFF	VAR/3020	55,831	4,652	37,221
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	171,213	12,157	122,583
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,695	3,130	3,130
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	152,798	12,733	101,865
SOC SECURITY & RETIREMENT	VAR/3405	169,137	15,476	124,275
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,471	1,706	13,649
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,935	646	5,352
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,725	0	1,725
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,136	177	1,427
SCHOOL NURSES	5368/3468	1,063	88	709
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	567	47	378
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,485	16,540	132,323
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,200	5,582	44,871
SCHOOL TRUST LAND PROGRAM	5420/3520	27,583	0	27,583
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	969,696	80,808	646,464
READING ACHIEVEMENT PROGRAM	5805/3805	34,031	2,354	24,614
EXTENDED YEAR SPECIAL EDUCATORS		3,895	0	3,895
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,942	0	16,942
EXTENDED-DAY KINDERGARTEN	5640/3640	27,168	2,264	18,112
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	64,058	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,445	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	113,712	0	114,512
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	810	0	810
RECIPIENT NON REVENUE "99" TOTAL:		553,457	17,092	277,779
RECIPIENT REVENUE "99" TOTAL:		3,441,482	283,169	2,336,792
RECIPIENT TOTAL:		3,994,939	300,261	2,614,571

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,222	0	1,222
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
CORE ASSESSMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		366	0	366
Year 2008				
NCLB FORMULA		321	0	321
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,333	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,012	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	57,130	0	0
Year 2009				
FLOW THROUGH	7524/4524	39,745	5,616	39,745
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,475,075	122,923	983,384
PROFESSIONAL STAFF	VAR/3020	119,480	9,957	79,654
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	69,579	6,231	46,386
CAREER AND TECH ED -- ADD-ON	VAR/3155	38,743	2,184	30,008
SOC SECURITY & RETIREMENT	VAR/3405	152,114	13,809	110,956
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,041	1,170	9,361
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,958	492	3,988
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,873	0	1,873
AT-RISK -- MESA		5,518	460	3,679
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,089	174	1,393
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,422	618	4,948
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	14,918	272	13,831
SCHOOL NURSES	5368/3468	790	66	527
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	426	35	284

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,239	9,687	77,493
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,700	3,975	31,800
SCHOOL TRUST LAND PROGRAM	5420/3520	18,375	0	18,375
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	688,311	57,359	458,874
EXTENDED YEAR SPECIAL EDUCATORS		1,220	0	1,220
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,624	0	7,624
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		10,000	0	10,000
CRITICAL LANGUAGES PROGRAM		2,800	0	2,800
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	61,740	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,319	0	8,657
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	102,268	0	8,602
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	546	0	0
RECIPIENT NON REVENUE "99" TOTAL:		310,002	5,616	58,913
RECIPIENT REVENUE "99" TOTAL:		2,806,295	229,912	1,902,458
RECIPIENT TOTAL:		3,116,297	235,528	1,961,371

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	8,134	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	8,502	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	507	0	0
RECIPIENT NON REVENUE "99" TOTAL:		17,143	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		17,143	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,250	2,992	7,576
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	2,155	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,093	0	1,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	741	0	0
FLOW THROUGH	7524/4524	132,026	0	132,026
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,128	1,247	4,887
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,225	0	1,486
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	59,698	8,056	31,973
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,250	0	9,533
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	1,946	8,213
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	2,443

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	66	337
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	93
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	4,308	0	4,308
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	25,881	0	25,881
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,249,759	101,544	843,581
PROFESSIONAL STAFF	VAR/3020	51,241	3,999	35,243
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	12,026
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	501,041	148,590	334,027
SPEC EDUC -- SELF-CONTAINED	1210/3110	186,647	13,962	130,801
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,263	188	1,509
SPEC EDUC -- STATE PROGRAMS	1225/3125	61	0	61
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,904	742	5,936
CLASS SIZE REDUCTION K-8	5201/3230	72,988	5,728	50,076
SOC SECURITY & RETIREMENT	VAR/3405	185,168	15,196	125,059
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,990	821	6,705
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,752	646	5,168
AT-RISK -- HOMELESS & MINORITY	5337/3218	892	0	892
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,770	144	1,192
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,475	2,051	4,317
SCHOOL NURSES	5368/3468	804	65	544
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	452	38	302
EDUCATOR SALARY ADJUSTMENTS	5876/3876	129,158	10,763	86,105
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,700	3,862	33,253
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	702,741	56,234	477,806
READING ACHIEVEMENT PROGRAM	5805/3805	34,068	4,400	22,712
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,750	0	10,750
EXTENDED-DAY KINDERGARTEN	5640/3640	35,554	2,963	23,703
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	69,367	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,260	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	124,490	0	114,305
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	536	0	536
RECIPIENT NON REVENUE "99" TOTAL:		492,049	14,307	346,061
RECIPIENT REVENUE "99" TOTAL:		3,286,145	373,439	2,232,696
RECIPIENT TOTAL:		3,778,194	387,746	2,578,757

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		603	0	603
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,552	584	1,470
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	442	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		385	0	385
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	34,468	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,739	243	914
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	350	0	312
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,706	1,409	5,109
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,650	0	1,511
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	80,000	5,167	19,371
Year 2009				
NCLB FORMULA	7910/4910	20,882	0	20,882
Year 2008				
NCLB FORMULA	7910/4910	9,164	0	9,164
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,491	0	1,491
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	587,334	45,440	405,572
PROFESSIONAL STAFF	VAR/3020	30,543	2,083	22,209
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	3,436
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	116,553	25,895	77,702
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,512	1,295	26,333
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,427	13,521
CLASS SIZE REDUCTION K-8	5201/3230	9,777	750	6,775
SOC SECURITY & RETIREMENT	VAR/3405	71,011	5,927	52,315
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,236	409	3,598
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,189	182	1,459
AT-RISK -- HOMELESS & MINORITY	5337/3218	357	0	357
AT-RISK -- MESA		5,018	418	3,344
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	832	64	574
SCHOOL NURSES	5368/3468	392	30	270
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	250	21	167
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,306	8,192	65,537
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,300	1,609	12,867
SCHOOL TRUST LAND PROGRAM	5420/3520	7,743	0	7,743
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	278,499	20,679	195,785
EXTENDED YEAR SPECIAL EDUCATORS		1,387	0	1,387
USTAR CENTERS		26,775	2,231	17,850
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,410	0	9,410
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,500	0	1,500
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	36,770	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	8,178	0	8,178
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	47,741	0	46,758
RECIPIENT NON REVENUE "99" TOTAL:		258,624	7,403	116,148
RECIPIENT REVENUE "99" TOTAL:		1,334,305	117,581	933,711
RECIPIENT TOTAL:		1,592,929	124,984	1,049,859

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		272	0	272
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	9,116	0	0
Year 2009				
FLOW THROUGH	7524/4524	10,871	0	0
Year 2008				
FLOW THROUGH	7524/4524	10,871	0	10,871
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	198,911	16,120	134,429
PROFESSIONAL STAFF	VAR/3020	22,477	1,825	15,175
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	12,285	784	9,150
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,090	1,393	1,393
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	21,060	1,870	15,536
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,416	188	1,662
AT-RISK -- STUDENT PROGRAMS	5335/3215	486	39	328
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	282	23	191
SCHOOL NURSES	5368/3468	186	14	128
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	176	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	6,953
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,600	300	3,400
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	66,378	4,387	48,829
TEACHERS MATERIALS AND SUPPLIES	5868/3868	565	0	565
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	9,630	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	14,159	0	14,156
RECIPIENT NON REVENUE "99" TOTAL:		54,919	0	25,299
RECIPIENT REVENUE "99" TOTAL:		344,570	27,812	239,968
RECIPIENT TOTAL:		399,489	27,812	265,267

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		504	0	504
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	230	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	29,007	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,667	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	4,599	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	448,656	35,632	323,626
PROFESSIONAL STAFF	VAR/3020	18,395	1,217	13,528
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	90,195	(3,500)	90,195
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	47,067	3,422	33,381
SOC SECURITY & RETIREMENT	VAR/3405	53,982	4,843	46,506
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,788	264	2,731
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,550	129	1,033
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	635	32	509
SCHOOL NURSES	5368/3468	412	31	287
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	153
EDUCATOR SALARY ADJUSTMENTS	5876/3876	51,340	4,279	34,227
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,700	1,403	15,086
SCHOOL TRUST LAND PROGRAM	5420/3520	6,027	0	6,027
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	298,701	20,507	216,673
READING ACHIEVEMENT PROGRAM	5805/3805	7,139	528	5,029
EXTENDED YEAR SPECIAL EDUCATORS		1,339	0	1,339
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,106	0	5,106
EXTENDED-DAY KINDERGARTEN	5640/3640	14,033	1,169	9,355
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	30,519	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,708	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	7,724	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	36,292	0	4,089
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	199	0	0
RECIPIENT NON REVENUE "99" TOTAL:		112,449	0	4,593
RECIPIENT REVENUE "99" TOTAL:		1,069,384	69,975	804,880
RECIPIENT TOTAL:		1,181,833	69,975	809,473

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		776	0	776
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	36,858	0	0
Year 2009				
FLOW THROUGH	7524/4524	32,080	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		7,633	0	7,633
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	785,970	62,683	535,236
PROFESSIONAL STAFF	VAR/3020	42,443	3,537	28,296
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	59,271	12,744	39,514
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	12,818
SOC SECURITY & RETIREMENT	VAR/3405	81,012	7,025	59,144
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,400	516	4,336
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,490	124	993
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,113	89	757
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	482	35	344
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,397	851	931
SCHOOL NURSES	5368/3468	477	38	323
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	295	25	197
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,022	6,835	54,681
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	25,400	1,986	17,458
SCHOOL TRUST LAND PROGRAM	5420/3520	10,715	0	10,715
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,522	28,923	250,831
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,863	0	5,863
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	39,546	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	54,465	0	4,823
RECIPIENT NON REVENUE "99" TOTAL:		172,214	0	13,232
RECIPIENT REVENUE "99" TOTAL:		1,490,099	127,013	1,022,437
RECIPIENT TOTAL:		1,662,313	127,013	1,035,669

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		260	0	260
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,175	177	348
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		600	600	600
Year 2009				
STAFF DEVELOPMENT	5610/3710	630	0	630
Year 2008				
STAFF DEVELOPMENT		10,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		90	0	0
Year 2008				
NCLB FORMULA		70	0	70
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	8,689	0	0
Year 2008				
NCLB FORMULA		6,186	0	6,186
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	133	0	133
Year 2008				
CTE-NCLB-FORMULA		188	0	188
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	9,780	9,780	9,780
Year 2009				
FLOW THROUGH	7524/4524	12,310	0	0
Year 2008				
FLOW THROUGH	7524/4524	11,261	0	11,261
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	147	267

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	92	UINTAH RIVER HIGH SCHOOL			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	375	0	133
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,500	977	1,770
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,000	0	856
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	4,104	0	4,104
Year 2008					
EVALUATION			2,938	0	2,938
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			92	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	163,897	12,756	112,872
PROFESSIONAL STAFF		VAR/3020	9,669	698	6,875
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	27,976	3,593	18,651
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	6,872	6,872
SOC SECURITY & RETIREMENT		VAR/3405	18,924	1,524	13,369
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	1,584	123	1,092
HIGHLY IMPACTED SCHOOLS		5366/3466	36,885	0	36,885
AT-RISK -- STUDENT PROGRAMS		5335/3215	881	73	587
AT-RISK -- HOMELESS & MINORITY		5337/3218	476	0	476
AT-RISK -- GANG PREVENTION		5339/3220	26,220	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	232	18	160
SCHOOL NURSES		5368/3468	196	16	134
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	160	13	110
EDUCATOR SALARY ADJUSTMENTS		5876/3876	41,718	3,476	27,812
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	5,300	400	3,700
SCHOOL TRUST LAND PROGRAM		5420/3520	1,842	0	1,842
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	76,479	5,830	53,157
TEACHERS MATERIALS AND SUPPLIES		5868/3868	3,548	0	3,548
Year 2008					
ONLINE SUMMATIVE TESTING			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	10,409	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	6,830	0	6,830
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	12,723	0	2,236
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	101	0	0
RECIPIENT NON REVENUE "99" TOTAL:		105,445	11,681	48,590
RECIPIENT REVENUE "99" TOTAL:		426,295	35,392	288,142
RECIPIENT TOTAL:		531,740	47,073	336,732

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	93	JOHN HANCOCK CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
CHARTER SCHOOL BOARD			310	310	310
UPASS			596	0	596
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH			7524/4524	31,529	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12			VAR/3010	411,836	34,320
PROFESSIONAL STAFF			VAR/3020	27,182	2,265
MSP STABILIZATION FUND				0	0
SPEC EDUC -- ADD-ON			1205/3105	63,252	2,948
SPEC EDUC -- SELF-CONTAINED			1210/3110	6,672	1,109
EXT YR PRGM -- SEVERLY DISABLD			1220/3120	1,723	143
CAREER AND TECH ED -- ADD-ON			VAR/3155	4,223	352
CLASS SIZE REDUCTION K-8			5201/3230	41,155	3,429
SOC SECURITY & RETIREMENT			VAR/3405	49,670	4,666
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	3,503	292
AT-RISK -- STUDENT PROGRAMS			5335/3215	1,550	118
AT-RISK -- HOMELESS & MINORITY			5337/3218	178	0
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	583	48
SCHOOL NURSES			5368/3468	375	31
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	254	21
EDUCATOR SALARY ADJUSTMENTS			5876/3876	61,571	4,845
CHARTER SCHOOL ADMINISTRATIVE COSTS			5842/3842	18,100	1,509
SCHOOL TRUST LAND PROGRAM			5420/3520	7,618	0
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	261,183	21,765
READING ACHIEVEMENT PROGRAM			5805/3805	7,794	412
EXTENDED YEAR SPECIAL EDUCATORS				650	0
TEACHERS MATERIALS AND SUPPLIES			5868/3868	3,360	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			7664/4664	33,441	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA			7662/4662	5,452	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			7661/4661	33,394	21,865

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE A8 STATECARRYOVER				
Year 2008				
ADMINISTRATION		4,300	0	4,300
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	244	0	0
RECIPIENT NON REVENUE "99" TOTAL:		109,266	22,175	65,198
RECIPIENT REVENUE "99" TOTAL:		972,432	78,273	668,022
RECIPIENT TOTAL:		1,081,698	100,448	733,220

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	94	THOMAS EDISON CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			2,247	0	2,247
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	135,583	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	3,219	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,285,619	196,879	1,530,157
PROFESSIONAL STAFF		VAR/3020	98,282	8,190	65,521
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	247,392	16,038	183,242
SPEC EDUC -- SELF-CONTAINED		1210/3110	38,655	(6,411)	38,655
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	233,744	19,479	155,830
SOC SECURITY & RETIREMENT		VAR/3405	259,380	24,096	194,726
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	18,009	1,501	12,008
AT-RISK -- STUDENT PROGRAMS		5335/3215	5,563	463	3,709
AT-RISK -- HOMELESS & MINORITY		5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,236	270	2,159
SCHOOL NURSES		5368/3468	1,561	130	1,041
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	852	71	568
EDUCATOR SALARY ADJUSTMENTS		5876/3876	238,524	19,877	159,016
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	102,800	8,567	68,534
SCHOOL TRUST LAND PROGRAM		5420/3520	35,996	0	35,996
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,483,404	123,617	988,936
READING ACHIEVEMENT PROGRAM		5805/3805	30,908	2,525	20,807
EXTENDED YEAR SPECIAL EDUCATORS			4,120	0	4,120
TEACHERS MATERIALS AND SUPPLIES		5868/3868	20,808	0	20,808
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	144,614	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	3,465	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	174,383	77,305	179,051

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	174,383	77,305	179,051
RECIPIENT NON REVENUE "99" TOTAL:		463,511	77,305	181,298
RECIPIENT REVENUE "99" TOTAL:		5,109,061	415,292	3,486,041
RECIPIENT TOTAL:		5,572,572	492,597	3,667,339

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	95	TIMPANOGOS ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,356	0	1,356
REVENUE 09 FEDERAL DRUG-FREE 84-186A8					
Year 2008					
CTE-NCLB-FORMULA			0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	67,372	0	0
Year 2009					
FLOW THROUGH		7524/4524	61,088	0	12,310
Year 2008					
FLOW THROUGH		7524/4524	60,974	0	60,974
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			1,575	0	0
Year 2008					
EVALUATION			103	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			14,728	0	14,728
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,119,617	88,246	766,631
PROFESSIONAL STAFF		VAR/3020	66,056	5,505	44,038
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	56,694	965	52,832
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	109,824	9,012	73,775
SOC SECURITY & RETIREMENT		VAR/3405	120,788	10,799	91,977
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,983	719	6,106
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,371	197	1,581
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,585	125	1,083
SCHOOL NURSES		5368/3468	798	65	539
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	463	39	309
EDUCATOR SALARY ADJUSTMENTS		5876/3876	115,481	8,776	80,378
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	48,300	3,864	32,842
SCHOOL TRUST LAND PROGRAM		5420/3520	20,677	0	20,677
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	696,969	56,259	471,934
READING ACHIEVEMENT PROGRAM		5805/3805	15,322	1,153	10,711
EXTENDED YEAR SPECIAL EDUCATORS			779	0	779
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,737	0	8,737

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
ONLINE SUMMATIVE TESTING		7,499	0	7,499
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	72,560	0	20,818
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	81,207	0	7,580
RECIPIENT NON REVENUE "99" TOTAL:		360,963	0	117,766
RECIPIENT REVENUE "99" TOTAL:		2,400,943	185,724	1,672,428
RECIPIENT TOTAL:		2,761,906	185,724	1,790,194

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		750	0	750
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		72	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	34,816	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	165,890	14,114	35,690
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	659,841	54,894	440,263
PROFESSIONAL STAFF	VAR/3020	39,590	3,250	26,589
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	63,209	4,945	43,427
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,039	12,026	12,026
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	61,619	5,135	41,080
SOC SECURITY & RETIREMENT	VAR/3405	75,240	6,729	53,833
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,423	452	3,616
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,733	144	1,155
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	934	78	623
SCHOOL NURSES	5368/3468	501	41	335
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	25	200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,595	6,716	53,730
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,100	2,259	18,067
SCHOOL TRUST LAND PROGRAM	5420/3520	10,255	0	10,255
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	391,053	32,588	260,702
USTAR CENTERS		14,578	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,583	0	6,583
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	37,283	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,209	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	50,585	20,713	24,833
RECIPIENT NON REVENUE "99" TOTAL:		290,605	34,827	61,273
RECIPIENT REVENUE "99" TOTAL:		1,456,711	129,282	972,603
RECIPIENT TOTAL:		1,747,316	164,109	1,033,876

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		677	0	677
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	205	0	0
Year 2008				
CTE-NCLB-FORMULA		243	0	243
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	37,971	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	2,360	0	0
Year 2008				
EVALUATION		3,316	0	3,316
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	663,274	53,274	450,180
PROFESSIONAL STAFF	VAR/3020	23,214	1,924	15,520
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	115,965	10,384	77,310
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	12,818
SOC SECURITY & RETIREMENT	VAR/3405	73,399	6,482	54,181
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,450	442	3,684
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,459	110	1,018
AT-RISK -- HOMELESS & MINORITY	5337/3218	446	0	446
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	939	75	637
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,465	131	2,939
SCHOOL NURSES	5368/3468	421	34	285
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	276	23	184
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,760	4,761	49,717
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,400	1,688	14,649
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	308,802	24,583	210,469
EXTENDED YEAR SPECIAL EDUCATORS		1,430	0	1,430
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,455	0	6,455

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	40,229	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	49,347	0	22,595
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	150	0	150
RECIPIENT NON REVENUE "99" TOTAL:		135,338	0	26,981
RECIPIENT REVENUE "99" TOTAL:		1,323,381	105,513	910,921
RECIPIENT TOTAL:		1,458,719	105,513	937,902

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA		25,000	0	25,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	227,360	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	500,989	0	0
EL/CIVICS	7584/4584	97,953	0	0
Year 2009				
ABE	7583/4583	99,961	0	0
EL/CIVICS	7584/4584	14,964	0	0
Year 2008				
ABE		124	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	56,195	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	3,070	0	0
Year 2008				
DISCRETIONARY	7604/4604	0	0	0
REVENUE 80 COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		108,500	0	0
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		27,363	0	0
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		3,889	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2010							
ELECTRONIC HIGH SCHOOL				5408/3521	0	(234,262)	0
SCHOOL TRUST LAND PROGRAM				5420/3520	0	0	0
TEACHERS MATERIALS AND SUPPLIES				5868/3868	0	0	0
Year 2009							
K-12					0	0	(1,750)
Year 2008							
K-12					0	0	(1,000)
INSTRUCTIONAL TECHNOLOGY					30,412	0	30,412
Year 2007							
K-12					0	0	(4,454)
Year 2006							
K-12					0	0	(3,250)
Year 2005							
K-12					0	0	(500)
REVENUE 9A ARRA IDEA							
Year 2009							
ARRA FUNDS				7664/4664	231,014	0	0
REVENUE 9B ARRA IDEA PRESCHOOL							
Year 2009							
ARRA FUNDS				7667/4664	56,295	0	0
RECIPIENT NON REVENUE "99" TOTAL:					1,456,858	0	25,000
RECIPIENT REVENUE "99" TOTAL:					30,412	(234,262)	19,458
RECIPIENT TOTAL:					1,487,270	(234,262)	44,458

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1B	PGM/REV			
UTAH CO ACADEMY OF SCIENCES					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			983	0	983
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	5,690	955	2,647
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	6	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	326	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	39,497	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,731	398	1,579
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	825	0	733
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	12,160	1,909	7,486
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,600	0	3,217
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,500	227	1,032
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	550	0	303
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,108,329	92,361	738,887
PROFESSIONAL STAFF		VAR/3020	98,642	8,220	65,761
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	12,885	8,590	8,590
CAREER AND TECH ED -- ADD-ON		VAR/3155	69,179	5,765	46,120
SOC SECURITY & RETIREMENT		VAR/3405	115,147	10,383	83,067
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,895	742	5,931
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,918	239	1,960
AT-RISK -- HOMELESS & MINORITY		5337/3218	268	0	268
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,569	131	1,047

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	55,604	1,601	49,199
SCHOOL NURSES	5368/3468	623	52	416
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	362	30	241
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	52,352
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,800	2,984	23,867
SCHOOL TRUST LAND PROGRAM	5420/3520	14,273	0	14,273
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	516,594	43,049	344,396
USTAR CENTERS		13,850	1,154	9,233
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,862	0	4,862
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		5,000	0	5,000
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	43,384	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	8,178	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	77,414	0	37,570
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	428	0	0
RECIPIENT NON REVENUE "99" TOTAL:		198,272	3,489	55,550
RECIPIENT REVENUE "99" TOTAL:		2,143,327	181,845	1,455,470
RECIPIENT TOTAL:		2,341,599	185,334	1,511,020

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,483	0	1,483
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	93,107	0	43,115
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,298	0	1,298
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	85,000	0	18,300
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,416,088	118,008	944,059
PROFESSIONAL STAFF	VAR/3020	58,060	4,839	38,707
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	229,353	67,579	152,902
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	5,251	8,590
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,891	407	3,261
CLASS SIZE REDUCTION K-8	5201/3230	121,647	10,137	81,098
SOC SECURITY & RETIREMENT	VAR/3405	164,624	14,261	114,086
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,278	940	7,520
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,949	240	1,987
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,005	167	1,337
SCHOOL NURSES	5368/3468	955	79	637
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	503	42	336
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,965	10,639	85,407
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	59,000	4,916	39,334
SCHOOL TRUST LAND PROGRAM	5420/3520	22,854	0	22,854
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	851,370	70,947	567,580
READING ACHIEVEMENT PROGRAM	5805/3805	18,289	1,177	13,583
EXTENDED YEAR SPECIAL EDUCATORS		2,139	0	2,139
USTAR CENTERS		57,914	4,826	38,609
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,813	0	12,813
Year 2009				
USTAR CENTERS		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	49,420	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,454	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	110,678	0	60,711
RECIPIENT NON REVENUE "99" TOTAL:		342,440	0	124,907
RECIPIENT REVENUE "99" TOTAL:		3,177,582	314,455	2,136,839
RECIPIENT TOTAL:		3,520,022	314,455	2,261,746

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		698	0	698
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	1,600	0	1,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		92	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	337	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	37,931	0	0
Year 2009				
FLOW THROUGH	7524/4524	20,416	0	20,416
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	5,448	0	5,448
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	602,224	32,571	471,938
PROFESSIONAL STAFF	VAR/3020	13,248	380	11,726
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	66,128	1,848	58,735
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,700	4,467	4,467
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	22,283	899	18,687
SOC SECURITY & RETIREMENT	VAR/3405	63,475	3,784	56,653
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,974	377	4,465
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,976	165	1,318

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	853	46	667
SCHOOL NURSES	5368/3468	400	23	306
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	269	22	179
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,196	724	42,298
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,900	670	17,220
SCHOOL TRUST LAND PROGRAM	5420/3520	9,376	0	9,376
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	287,157	10,024	247,063
EXTENDED YEAR SPECIAL EDUCATORS		1,319	0	1,319
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,024	0	6,024
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	40,284	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	6,361	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	42,675	3,221	24,467
RECIPIENT NON REVENUE "99" TOTAL:		157,555	3,221	52,629
RECIPIENT REVENUE "99" TOTAL:		1,152,680	56,000	952,619
RECIPIENT TOTAL:		1,310,235	59,221	1,005,248

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
HB 328 DCWG PILOT			36,000	0	18,000
UPASS			1,034	0	1,034
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	15,268	2,328	6,069
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	20	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			116	0	0
Year 2008					
NCLB FORMULA			107	0	107
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	11,165	0	10,742
Year 2008					
NCLB FORMULA			9,424	0	9,424
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	484	0	0
Year 2008					
CTE-NCLB-FORMULA			583	0	583
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	58,795	0	0
Year 2009					
FLOW THROUGH		7524/4524	51,959	0	0
Year 2008					
FLOW THROUGH		7524/4524	47,800	0	47,800
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,910	970	3,687
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,525	0	1,441
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	22,042	2,733	9,560
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,675	0	3,614

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,000	614	2,137
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	802
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	1,052	0	0
Year 2008				
FLOW THROUGH	7522/4522	1,983	0	1,983
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	60,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	6,981	0	0
Year 2008				
EVALUATION		6,374	0	6,374
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		481	0	481
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	823,223	68,602	548,816
PROFESSIONAL STAFF	VAR/3020	40,338	3,361	26,892
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	92,401	11,411	61,601
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,206	108	1,776
CLASS SIZE REDUCTION K-8	5201/3230	85,039	7,086	56,693
SOC SECURITY & RETIREMENT	VAR/3405	93,187	8,442	67,534
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,688	557	4,459
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,858	238	1,905
AT-RISK -- HOMELESS & MINORITY	5337/3218	565	0	565
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,166	97	777
SCHOOL NURSES	5368/3468	645	54	431
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	375	31	250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,863	62,908
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	3,117	24,934
SCHOOL TRUST LAND PROGRAM	5420/3520	15,152	0	15,152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	539,682	44,973	359,788

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	14,292	1,036	10,150
EXTENDED YEAR SPECIAL EDUCATORS		1,221	0	1,221
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,971	0	7,971
EXTENDED-DAY KINDERGARTEN	5640/3640	6,534	544	4,356
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	62,979	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,087	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	62,651	55,926	61,010
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	446	0	0
RECIPIENT NON REVENUE "99" TOTAL:		486,791	62,571	184,848
RECIPIENT REVENUE "99" TOTAL:		1,865,305	157,520	1,258,179
RECIPIENT TOTAL:		2,352,096	220,091	1,443,027

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,000	4,578	9,111
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	494	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	477	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	73,895	0	0
Year 2009				
FLOW THROUGH	7524/4524	73,498	0	0
Year 2008				
FLOW THROUGH	7524/4524	71,470	0	71,470
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,963	2,431	4,872
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,875	0	2,815
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,244	3,311	6,287
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,315	0	3,220
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,263	0	0
Year 2009				
FLOW THROUGH	7522/4522	2,248	0	0
Year 2008				
FLOW THROUGH	7522/4522	2,219	0	2,219
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		138	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B NORTH STAR ACADEMY				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	7,005	0	0
Year 2008					
EVALUATION			6,838	0	6,838
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			689	0	689
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,185,282	100,441	791,856
PROFESSIONAL STAFF		VAR/3020	56,892	4,741	37,928
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	123,696	12,197	82,464
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	(1,668)	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,602	383	3,068
CLASS SIZE REDUCTION K-8		5201/3230	103,684	8,641	69,123
SOC SECURITY & RETIREMENT		VAR/3405	131,683	11,991	95,931
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,491	788	6,338
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,161	261	2,119
AT-RISK -- HOMELESS & MINORITY		5337/3218	30	0	30
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,678	140	1,119
SCHOOL NURSES		5368/3468	823	68	549
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	470	39	315
EDUCATOR SALARY ADJUSTMENTS		5876/3876	150,599	12,550	100,399
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,166	33,334
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	721,500	60,125	481,000
READING ACHIEVEMENT PROGRAM		5805/3805	17,752	1,163	13,100
EXTENDED YEAR SPECIAL EDUCATORS			779	0	779
USTAR CENTERS			13,816	1,151	9,210
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,516	0	12,516
Year 2009					
USTAR CENTERS			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	79,289	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	1,420	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,457	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	88,531	80,433	87,745
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	633	0	0
RECIPIENT NON REVENUE "99" TOTAL:		463,907	90,753	196,637
RECIPIENT REVENUE "99" TOTAL:		2,609,382	217,177	1,762,106
RECIPIENT TOTAL:		3,073,289	307,930	1,958,743

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		11,026	0	0
Year 2008				
EVALUATION		756	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,782	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		11,782	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,792	0	1,792
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,955	4,287	11,511
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		795	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	130,149	0	0
Year 2009				
FLOW THROUGH	7524/4524	122,899	98,303	98,303
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	137	465
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	173
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,928	1,786	7,031
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,000	0	2,778
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,574	9,111	35,148
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,610	0	13,554
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,546	1,936	8,027
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,050	0	2,907
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7B REAGAN ACADEMY				
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,487	0	0
Year 2009					
FLOW THROUGH		7522/4522	1,647	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,530,403	127,533	1,020,269
PROFESSIONAL STAFF		VAR/3020	56,624	4,719	37,750
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	232,675	16,419	167,000
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	3,436	3,436
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	153,935	12,828	102,624
SOC SECURITY & RETIREMENT		VAR/3405	176,761	16,266	130,127
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	12,163	1,014	8,110
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,327	610	4,885
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,070	0	1,070
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,167	180	1,445
SCHOOL NURSES		5368/3468	1,070	89	713
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	584	48	391
EDUCATOR SALARY ADJUSTMENTS		5876/3876	177,063	14,544	118,887
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	67,500	5,625	45,000
SCHOOL TRUST LAND PROGRAM		5420/3520	28,169	0	28,169
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	974,025	81,169	649,350
READING ACHIEVEMENT PROGRAM		5805/3805	33,013	2,443	23,243
EXTENDED YEAR SPECIAL EDUCATORS			649	0	649
TEACHERS MATERIALS AND SUPPLIES		5868/3868	15,401	0	15,401
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	76,294	0	76,294
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	1,680	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	31,804	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	118,838	34,553	83,467

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	118,838	34,553	83,467
RECIPIENT NON REVENUE "99" TOTAL:		637,333	150,113	341,450
RECIPIENT REVENUE "99" TOTAL:		3,475,753	286,923	2,358,519
RECIPIENT TOTAL:		4,113,086	437,036	2,699,969

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8B	PGM/REV			
AMERICAN LEADERSHIP ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			3,640	0	3,640
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	4,993	12,961
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10					
Year 2010					
STAFF DEVELOPMENT			5,040	5,040	5,040
Year 2009					
STAFF DEVELOPMENT			5610/3710	0	7,140
Year 2008					
STAFF DEVELOPMENT			10,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			578	0	0
Year 2008					
NCLB FORMULA			823	0	823
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			7890/4890	0	0
Year 2008					
CTE-NCLB-FORMULA			3,031	0	3,031
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY			7524/4524	0	0
FLOW THROUGH			7524/4524	0	0
Year 2009					
FLOW THROUGH			7524/4524	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	2,081	7,757
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	0	3,354
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	14,469	51,819
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	0	22,335

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8B	PGM/REV			
AMERICAN LEADERSHIP ACADEMY					
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	2,880	0	0
Year 2009					
FLOW THROUGH		7522/4522	2,878	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	32,082	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	3,804,347	308,225	2,571,448
PROFESSIONAL STAFF		VAR/3020	205,436	17,120	136,958
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	548,901	45,222	368,011
SPEC EDUC -- SELF-CONTAINED		1210/3110	85,041	6,659	58,403
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,159	180	1,440
CAREER AND TECH ED -- ADD-ON		VAR/3155	30,963	2,580	20,642
CLASS SIZE REDUCTION K-8		5201/3230	220,784	18,399	147,190
SOC SECURITY & RETIREMENT		VAR/3405	437,494	38,528	324,875
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	29,767	2,436	20,028
AT-RISK -- STUDENT PROGRAMS		5335/3215	14,198	1,183	9,465
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,516	0	1,516
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,387	437	3,637
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	2,121	1,414	1,414
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	14,845	4,536	9,897
SCHOOL NURSES		5368/3468	2,190	180	1,472
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,087	90	726
CRITICAL LANGUAGES PROGRAM			6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	294,257	16,229	229,343
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	147,700	12,022	99,610
SCHOOL TRUST LAND PROGRAM		5420/3520	59,938	0	59,938
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,131,311	174,974	1,431,416
READING ACHIEVEMENT PROGRAM		5805/3805	67,759	5,051	47,555
EXTENDED YEAR SPECIAL EDUCATORS			3,700	0	3,700
TEACHERS MATERIALS AND SUPPLIES		5868/3868	22,683	0	22,683
EXTENDED-DAY KINDERGARTEN		5640/3640	32,607	2,717	21,738
Year 2009					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			10,000	0	10,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	292,780	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,393	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	47,706	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	294,131	0	25,555
RECIPIENT NON REVENUE "99" TOTAL:		1,176,161	26,583	143,455
RECIPIENT REVENUE "99" TOTAL:		8,182,191	658,682	5,607,105
RECIPIENT TOTAL:		9,358,352	685,265	5,750,560

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	9B	PGM/REV			
NAVIGATOR POINTE ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,371	0	1,371
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	75,415	0	0
Year 2009					
FLOW THROUGH		7524/4524	75,179	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,229	0	0
Year 2009					
FLOW THROUGH		7522/4522	2,215	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			68	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,195,445	99,487	797,495
PROFESSIONAL STAFF		VAR/3020	37,060	3,089	24,707
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	139,400	12,628	92,933
SPEC EDUC -- SELF-CONTAINED		1210/3110	15,704	8,801	10,469
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	107,777	8,981	71,851
SOC SECURITY & RETIREMENT		VAR/3405	133,579	12,049	96,390
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,570	797	6,381
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,283	247	2,296
AT-RISK -- HOMELESS & MINORITY		5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,693	141	1,129
SCHOOL NURSES		5368/3468	822	68	548
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	470	39	316
EDUCATOR SALARY ADJUSTMENTS		5876/3876	141,346	11,296	96,160
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,143	33,429
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	721,500	60,125	481,000
READING ACHIEVEMENT PROGRAM		5805/3805	17,948	966	14,085
EXTENDED YEAR SPECIAL EDUCATORS			1,174	0	1,174
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,571	0	12,571
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	80,665	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,372	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,185	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	89,807	0	48,951
RECIPIENT NON REVENUE "99" TOTAL:		329,506	0	50,322
RECIPIENT REVENUE "99" TOTAL:		2,610,448	222,857	1,764,040
RECIPIENT TOTAL:		2,939,954	222,857	1,814,362

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,312	0	1,312
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		157	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	455	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	62,511	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	439	1,530
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,000	0	84
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,000	2,714	9,285
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,500	0	37
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,194	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	9,594	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,035,767	84,650	697,168
PROFESSIONAL STAFF	VAR/3020	42,466	3,539	28,311
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	76,650	6,300	51,450
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,533	5,006	15,022

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,256	355	2,838
CLASS SIZE REDUCTION K-8	5201/3230	102,547	8,338	69,193
SOC SECURITY & RETIREMENT	VAR/3405	114,716	10,257	83,912
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,334	681	5,613
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,283	252	2,276
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,467	120	985
SCHOOL NURSES	5368/3468	753	61	507
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	448	38	299
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,152	6,096	48,768
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,100	3,615	30,638
SCHOOL TRUST LAND PROGRAM	5420/3520	19,924	0	19,924
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	650,793	52,634	440,255
READING ACHIEVEMENT PROGRAM	5805/3805	17,188	1,083	12,855
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,616	0	6,616
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	67,510	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,330	0	1,330
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,792	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	77,125	0	6,630
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	558	0	0
RECIPIENT NON REVENUE "99" TOTAL:		248,573	3,153	20,208
RECIPIENT REVENUE "99" TOTAL:		2,226,762	183,025	1,517,399
RECIPIENT TOTAL:		2,475,335	186,178	1,537,607

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2C	PGM/REV			
INTECH COLLEGIATE HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			535	0	535
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	4,700	688	1,938
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	4	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	23,939	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,708	287	1,178
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	550	0	514
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,448	1,836	7,335
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,250	0	3,122
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	525,708	39,943	365,934
PROFESSIONAL STAFF		VAR/3020	47,314	3,943	31,543
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	41,232	7,411	27,488
SPEC EDUC -- SELF-CONTAINED		1210/3110	7,731	5,154	5,154
CAREER AND TECH ED -- ADD-ON		VAR/3155	38,325	2,607	27,896
SOC SECURITY & RETIREMENT		VAR/3405	58,984	4,810	43,810
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	4,634	356	3,211
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,854	154	1,236
AT-RISK -- HOMELESS & MINORITY		5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	744	56	518
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	2,313	1,542	1,542
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	13,538	5,244	9,025
SCHOOL NURSES		5368/3468	360	28	247
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	233	19	155
EDUCATOR SALARY ADJUSTMENTS		5876/3876	44,764	3,273	31,671
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	17,000	1,238	12,049
SCHOOL TRUST LAND PROGRAM		5420/3520	6,571	0	6,571
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	245,310	18,060	173,069

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	245,310	18,060	173,069
USTAR CENTERS		13,650	1,138	9,101
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,346	0	3,346
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		4,000	0	4,000
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	12,941	3,317	12,941
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	39,655	0	38,780
RECIPIENT NON REVENUE "99" TOTAL:		103,730	6,128	66,343
RECIPIENT REVENUE "99" TOTAL:		1,077,998	94,976	757,953
RECIPIENT TOTAL:		1,181,728	101,104	824,296

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,375	0	1,375
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,175	3,413	9,454
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE8				
Year 2008				
NCLB FORMULA		373	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,081	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	97,095	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,357	1,422	5,778
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,585	0	2,491
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,265	6,325	25,490
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,500	0	11,161
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	16,375	1,815	6,821
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,000	0	2,917
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,179,312	95,166	798,649

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	28,303	2,044	20,125
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	167,992	14,954	111,995
SPEC EDUC -- SELF-CONTAINED	1210/3110	21,204	14,136	14,136
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,824	9,152	73,216
SOC SECURITY & RETIREMENT	VAR/3405	134,584	11,822	97,589
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,445	762	6,400
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,503	458	3,669
AT-RISK -- HOMELESS & MINORITY	5337/3218	684	0	684
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,670	136	1,124
SCHOOL NURSES	5368/3468	836	69	558
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	460	39	307
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,574	8,443	68,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	34,000
SCHOOL TRUST LAND PROGRAM	5420/3520	21,012	0	21,012
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	735,930	61,327	490,620
READING ACHIEVEMENT PROGRAM	5805/3805	24,772	2,042	16,602
EXTENDED YEAR SPECIAL EDUCATORS		1,434	0	1,434
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,192	0	11,192
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	103,374	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	90,482	23,888	89,107
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
RECIPIENT NON REVENUE "99" TOTAL:		415,514	36,863	154,594
RECIPIENT REVENUE "99" TOTAL:		2,607,731	224,800	1,772,112
RECIPIENT TOTAL:		3,023,245	261,663	1,926,706

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,685	0	1,685
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,800	3,232	8,817
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE8				
Year 2008				
NCLB FORMULA		493	0	493
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	114,277	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,174	1,333	5,405
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,175	0	2,154
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	41,965	5,408	21,994
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,900	0	8,803
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,070	1,268	5,279
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,300	0	2,235
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	7,339	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,560,966	125,027	1,060,856
PROFESSIONAL STAFF	VAR/3020	64,000	5,334	42,667
MSP STABILIZATION FUND		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- ADD-ON	1205/3105	179,960	12,238	131,010
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,910	3,594	11,940
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,481	206	1,655
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,345	362	2,897
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	100,199
SOC SECURITY & RETIREMENT	VAR/3405	176,865	15,852	131,869
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,461	1,015	8,404
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,803	337	3,456
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,210	177	1,500
SCHOOL NURSES	5368/3468	1,081	90	721
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	561	41	395
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,734	15,478	123,823
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	68,500	5,709	45,667
SCHOOL TRUST LAND PROGRAM	5420/3520	26,328	0	26,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	988,455	82,371	658,970
READING ACHIEVEMENT PROGRAM	5805/3805	25,786	1,245	20,806
EXTENDED YEAR SPECIAL EDUCATORS		2,078	0	2,078
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,631	0	16,631
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	121,775	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	7,562	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	21,808	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	118,908	0	120,107
RECIPIENT NON REVENUE "99" TOTAL:		490,256	11,241	176,972
RECIPIENT REVENUE "99" TOTAL:		3,491,720	281,601	2,392,140
RECIPIENT TOTAL:		3,981,976	292,842	2,569,112

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5C	PGM/REV			
LEGACY PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,373	0	1,373
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	549	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	98,739	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,715	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	2,500	676	676
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,781,119	158,371	1,197,358
PROFESSIONAL STAFF		VAR/3020	65,902	5,492	43,935
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	148,335	10,269	107,257
SPEC EDUC -- SELF-CONTAINED		1210/3110	11,754	(9,945)	11,754
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	148,705	12,392	99,137
SOC SECURITY & RETIREMENT		VAR/3405	192,574	17,894	143,151
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,104	1,175	9,403
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,922	327	2,615
AT-RISK -- HOMELESS & MINORITY		5337/3218	238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,522	210	1,681
SCHOOL NURSES		5368/3468	1,176	98	784
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	466	38	312
EDUCATOR SALARY ADJUSTMENTS		5876/3876	183,524	15,294	122,350
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	75,300	6,275	50,200
SCHOOL TRUST LAND PROGRAM		5420/3520	20,970	0	20,970
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,086,579	90,548	724,386
READING ACHIEVEMENT PROGRAM		5805/3805	19,865	1,445	14,084
TEACHERS MATERIALS AND SUPPLIES		5868/3868	20,911	0	20,911
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	104,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,858	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	12,267	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	129,469	0	10,638
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		994	0	994
RECIPIENT NON REVENUE "99" TOTAL:		353,464	676	13,681
RECIPIENT REVENUE "99" TOTAL:		3,777,966	309,883	2,570,526
RECIPIENT TOTAL:		4,131,430	310,559	2,584,207

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,256	0	1,256
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	433	0	0
Year 2008				
CTE-NCLB-FORMULA		344	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	64,040	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,643	0	0
Year 2009				
FLOW THROUGH	7522/4522	927	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	3,382	0	0
Year 2008				
EVALUATION		2,262	0	2,262
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		395	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,348,648	112,388	899,099
PROFESSIONAL STAFF	VAR/3020	37,763	3,147	25,176
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	100,503	2,365	91,041
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	3,436	3,436
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	115,053	9,588	76,703
SOC SECURITY & RETIREMENT	VAR/3405	143,560	13,453	107,629
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,756	896	7,171
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,918	243	1,945

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,910	159	1,273
SCHOOL NURSES	5368/3468	928	78	619
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	392	33	262
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,963	5,114	47,507
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	57,600	4,800	38,400
SCHOOL TRUST LAND PROGRAM	5420/3520	18,961	0	18,961
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	831,168	69,264	554,112
READING ACHIEVEMENT PROGRAM	5805/3805	15,993	4,377	10,662
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,535	0	7,535
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,000	0	5,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	68,797	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,773	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	96,517	0	6,696
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:		243,004	0	10,214
RECIPIENT REVENUE "99" TOTAL:		2,777,894	229,841	1,900,620
RECIPIENT TOTAL:		3,020,898	229,841	1,910,834

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,001	0	2,001
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,500	5,355	13,689
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	49	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		390	0	390
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	725	0	725
Year 2008				
CTE-NCLB-FORMULA		882	0	882
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	121,911	0	0
Year 2009				
FLOW THROUGH	7524/4524	106,924	0	106,924
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	22,427	2,231	8,651
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,575	0	2,809
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	66,236	8,450	31,950
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,600	0	10,396
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	4,177	0	0
Year 2009				
FLOW THROUGH	7522/4522	2,105	0	2,105
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7C	MONTICELLO ACADEMY INC			
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	22,025	0	0
Year 2008					
EVALUATION			5,802	0	5,802
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			22,359	0	22,359
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			1,014	0	1,014
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,758,184	141,274	1,193,086
PROFESSIONAL STAFF		VAR/3020	98,459	8,205	65,640
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	159,545	17,700	106,363
SPEC EDUC -- SELF-CONTAINED		1210/3110	13,243	3,822	8,829
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	157,573	13,131	105,049
SOC SECURITY & RETIREMENT		VAR/3405	195,360	17,234	143,408
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	13,926	1,126	9,424
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,022	585	4,681
AT-RISK -- HOMELESS & MINORITY		5337/3218	951	0	951
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,489	201	1,687
SCHOOL NURSES		5368/3468	1,173	96	787
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	616	48	422
EDUCATOR SALARY ADJUSTMENTS		5876/3876	182,828	14,352	125,418
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	75,100	6,115	50,638
SCHOOL TRUST LAND PROGRAM		5420/3520	31,769	0	31,769
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,083,693	89,002	727,683
READING ACHIEVEMENT PROGRAM		5805/3805	33,357	2,529	23,242
EXTENDED YEAR SPECIAL EDUCATORS			2,013	0	2,013
TEACHERS MATERIALS AND SUPPLIES		5868/3868	16,439	0	16,439
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	131,057	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	4,451	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	30,441	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	131,342	0	11,524
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,479	0	547
RECIPIENT NON REVENUE "99" TOTAL:		725,312	16,036	221,768
RECIPIENT REVENUE "99" TOTAL:		3,833,740	315,420	2,617,529
RECIPIENT TOTAL:		4,559,052	331,456	2,839,297

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,760	0	1,760
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	286	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	110,555	0	0
Year 2009				
FLOW THROUGH	7524/4524	99,716	0	99,716
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,952	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,995	0	1,995
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,505,053	123,952	1,009,245
PROFESSIONAL STAFF	VAR/3020	58,696	4,892	39,131
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	211,487	27,234	140,991
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	211	6,888
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,534	211	1,689
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	147,796	12,108	99,363
SOC SECURITY & RETIREMENT	VAR/3405	172,697	15,488	125,564
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,029	1,002	8,020
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,801	308	2,570
AT-RISK -- HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,131	176	1,425
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	126	1,003
SCHOOL NURSES	5368/3468	1,032	84	694

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	559	44	384
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,385	11,654	116,770
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,268	43,929
SCHOOL TRUST LAND PROGRAM	5420/3520	27,625	0	27,625
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	937,950	76,673	631,256
READING ACHIEVEMENT PROGRAM	5805/3805	22,382	1,409	16,748
EXTENDED YEAR SPECIAL EDUCATORS		575	0	575
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,879	0	16,879
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	117,485	0	43,490
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,141	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,326	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	116,106	0	105,526
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	844	0	0
RECIPIENT NON REVENUE "99" TOTAL:		455,022	0	252,487
RECIPIENT REVENUE "99" TOTAL:		3,359,401	280,840	2,290,808
RECIPIENT TOTAL:		3,814,423	280,840	2,543,295

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,071	0	1,071
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		208	0	0
Year 2008				
NCLB FORMULA		177	0	177
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	53,561	0	0
Year 2009				
FLOW THROUGH	7524/4524	25,622	0	25,622
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,637,380	137,651	1,092,789
PROFESSIONAL STAFF	VAR/3020	34,385	2,846	23,001
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	115,965	62,252	77,310
CAREER AND TECH ED -- ADD-ON	VAR/3155	11,614	968	7,743
SOC SECURITY & RETIREMENT	VAR/3405	160,731	13,907	111,256
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,991	1,083	8,663
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,801	317	2,535
AT-RISK -- HOMELESS & MINORITY	5337/3218	327	0	327
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,318	193	1,546
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	193	16	129
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	(2,102)	(1,202)	(1,202)
SCHOOL NURSES	5368/3468	863	72	576
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	397	33	265
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,454	2,316	55,189
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,900	4,409	35,267
SCHOOL TRUST LAND PROGRAM	5420/3520	15,780	0	15,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	763,347	63,612	508,898
EXTENDED YEAR SPECIAL EDUCATORS		1,303	0	1,303
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,009	0	10,009
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,500	0	7,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	57,520	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	14,993	0	14,993
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	108,061	18,956	48,863
RECIPIENT NON REVENUE "99" TOTAL:		261,213	18,956	90,726
RECIPIENT REVENUE "99" TOTAL:		2,894,156	288,473	1,958,884
RECIPIENT TOTAL:		3,155,369	307,429	2,049,610

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,697	0	1,697
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		184	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	671	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		993	0	993
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	741	0	0
FLOW THROUGH	7524/4524	83,608	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,519,682	126,122	1,015,192
PROFESSIONAL STAFF	VAR/3020	44,072	3,673	29,382
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	108,234	8,263	75,183
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	1,768	3,436
SPEC EDUC -- STATE PROGRAMS	1225/3125	87	0	87
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	145,749	12,088	97,396
SOC SECURITY & RETIREMENT	VAR/3405	162,843	14,865	118,941
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,080	1,007	8,055
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,135	344	2,757
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,152	180	1,435
SCHOOL NURSES	5368/3468	1,056	88	705
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	555	46	370
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,138	14,595	116,759
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,700	5,552	44,491
SCHOOL TRUST LAND PROGRAM	5420/3520	26,537	0	26,537
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	962,481	80,207	641,654
READING ACHIEVEMENT PROGRAM	5805/3805	22,025	1,615	15,567
EXTENDED YEAR SPECIAL EDUCATORS		1,725	0	1,725
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,661	0	16,661

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	90,265	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	3,277	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	109,480	0	109,728
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	447	0	447
RECIPIENT NON REVENUE "99" TOTAL:		291,363	0	112,865
RECIPIENT REVENUE "99" TOTAL:		3,285,144	270,913	2,222,411
RECIPIENT TOTAL:		3,576,507	270,913	2,335,276

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,755	0	1,755
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,500	1,652	5,892
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	628	0	0
Year 2008				
CTE-NCLB-FORMULA		750	0	750
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	110,376	0	0
Year 2009				
FLOW THROUGH	7524/4524	77,554	0	77,554
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	23,893	1,377	4,234
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	2,310
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,134	2,969	8,945
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,050	0	4,968
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	2,457	0	2,457
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	10,197	0	10,197
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,489,376	125,846	994,649
PROFESSIONAL STAFF	VAR/3020	64,044	5,337	42,696
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	182,382	13,057	130,156

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,615	(1,731)	6,615
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,724	394	3,150
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	100,199
SOC SECURITY & RETIREMENT	VAR/3405	169,494	15,650	125,204
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,845	987	7,898
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,347	362	2,898
AT-RISK -- HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,109	176	1,407
SCHOOL NURSES	5368/3468	1,047	87	698
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	572	48	382
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,392	15,616	124,928
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,100	5,509	44,067
SCHOOL TRUST LAND PROGRAM	5420/3520	27,541	0	27,541
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	953,823	79,485	635,882
READING ACHIEVEMENT PROGRAM	5805/3805	23,876	1,823	16,583
EXTENDED YEAR SPECIAL EDUCATORS		2,594	0	2,594
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,210	0	17,210
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	117,633	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,428	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	113,952	20,532	115,512
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	796	0	0
RECIPIENT NON REVENUE "99" TOTAL:		529,533	26,530	234,574
RECIPIENT REVENUE "99" TOTAL:		3,365,537	275,171	2,284,906
RECIPIENT TOTAL:		3,895,070	301,701	2,519,480

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		513	0	513
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		103	0	0
Year 2008				
NCLB FORMULA		106	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	376	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	78,829	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,642	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	341,721	27,729	230,807
PROFESSIONAL STAFF	VAR/3020	18,794	1,566	12,529
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	342,955	22,748	251,965
SPEC EDUC -- SELF-CONTAINED	1210/3110	23,193	15,462	15,462
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	33,425	2,725	22,523
SOC SECURITY & RETIREMENT	VAR/3405	67,897	6,346	51,447
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,960	242	1,994
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,159	180	1,440
AT-RISK -- HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	484	39	326
SCHOOL NURSES	5368/3468	328	27	222
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	153
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,428	37,537
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,700	1,183	9,966
SCHOOL TRUST LAND PROGRAM	5420/3520	6,195	0	6,195
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	212,121	17,226	143,219
READING ACHIEVEMENT PROGRAM	5805/3805	10,437	773	7,344
EXTENDED YEAR SPECIAL EDUCATORS		16,870	0	16,870
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,818	0	4,818
EXTENDED-DAY KINDERGARTEN	5640/3640	14,553	1,213	9,703

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	3D	SPECTRUM ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA							
Year 2009							
ARRA FUNDS				7664/4664	80,384	0	0
REVENUE 9B ARRA IDEA PRESCHOOL							
Year 2009							
ARRA FUNDS				7667/4664	2,684	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS							
Year 2009							
NCLB FORMULA				7662/4662	8,178	0	0
REVENUE 9M MSP STABILIZATION FUND							
Year 2009							
MSP STABILIZATION FUND				7661/4661	45,648	0	4,035
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
Year 2009							
CTE SAFE AND DRUG FREE STATE ACT				5672/3772	199	0	0
RECIPIENT NON REVENUE "99" TOTAL:					220,662	0	5,548
RECIPIENT REVENUE "99" TOTAL:					1,169,150	101,906	824,579
RECIPIENT TOTAL:					1,389,812	101,906	830,127

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,441	0	1,441
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,500	5,360	14,142
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		158	0	0
Year 2008				
NCLB FORMULA		171	0	171
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	15,272	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	726	0	0
Year 2008				
CTE-NCLB-FORMULA		902	0	902
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	78,933	0	0
Year 2009				
FLOW THROUGH	7524/4524	74,212	0	0
Year 2008				
FLOW THROUGH	7524/4524	44,463	0	44,463
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,742	2,233	8,546
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,750	0	3,523
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,311	6,815	25,375
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,880	0	10,460

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4D	SYRACUSE ARTS ACADEMY INC			
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	3,280	0	0
Year 2009					
FLOW THROUGH		7522/4522	1,344	0	0
Year 2008					
FLOW THROUGH		7522/4522	2,771	0	2,771
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	9,737	0	0
Year 2008					
EVALUATION			9,995	0	9,995
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			734	0	734
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,075,232	180,039	1,396,074
PROFESSIONAL STAFF		VAR/3020	101,686	8,474	67,791
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	159,774	11,549	113,578
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	(8,200)	5,154
CLASS SIZE REDUCTION K-8		5201/3230	210,552	17,546	140,368
SOC SECURITY & RETIREMENT		VAR/3405	228,000	20,995	168,442
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	16,381	1,365	10,922
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,013	334	2,675
AT-RISK -- HOMELESS & MINORITY		5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,938	244	1,964
SCHOOL NURSES		5368/3468	1,419	118	946
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	488	40	326
EDUCATOR SALARY ADJUSTMENTS		5876/3876	224,464	18,706	149,643
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	92,500	7,709	61,667
SCHOOL TRUST LAND PROGRAM		5420/3520	22,142	0	22,142
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,334,775	111,231	889,850
READING ACHIEVEMENT PROGRAM		5805/3805	20,204	1,435	14,462
EXTENDED YEAR SPECIAL EDUCATORS			2,768	0	2,768
TEACHERS MATERIALS AND SUPPLIES		5868/3868	24,930	0	24,930
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	85,076	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,459	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	14,085	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	153,286	142,196	155,254
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	666	0	0
RECIPIENT NON REVENUE "99" TOTAL:		573,920	156,604	277,777
RECIPIENT REVENUE "99" TOTAL:		4,527,628	371,585	3,073,910
RECIPIENT TOTAL:		5,101,548	528,189	3,351,687

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5D	PGM/REV			
GEORGE WASHINGTON ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,371	0	1,371
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	1,164	0	0
FLOW THROUGH		7524/4524	72,945	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,229	0	0
Year 2008					
FLOW THROUGH		7522/4522	1,099	0	1,099
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,135,181	94,553	756,967
PROFESSIONAL STAFF		VAR/3020	38,596	3,217	25,731
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	108,234	7,258	79,204
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	6,872	6,872
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	114,144	9,512	76,096
SOC SECURITY & RETIREMENT		VAR/3405	125,636	11,483	91,862
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,103	759	6,070
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,044	337	2,696
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,607	134	1,072
SCHOOL NURSES		5368/3468	825	69	551
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	473	39	315
EDUCATOR SALARY ADJUSTMENTS		5876/3876	131,386	10,949	87,591
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,166	33,334
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	721,500	60,125	481,000
READING ACHIEVEMENT PROGRAM		5805/3805	19,923	1,689	13,282
EXTENDED YEAR SPECIAL EDUCATORS			779	0	779
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,892	0	12,892

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	78,195	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,372	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	15,448	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	84,466	0	27,042
RECIPIENT NON REVENUE "99" TOTAL:		258,129	0	29,512
RECIPIENT REVENUE "99" TOTAL:		2,505,678	211,162	1,697,361
RECIPIENT TOTAL:		2,763,807	211,162	1,726,873

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,319	0	1,319
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	532	2,254
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	457	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	72,708	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,730	444	1,648
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,650	0	864
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,000	2,261	7,995
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	4,305
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,000	914	3,422
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,100	0	1,726
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,166	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	1,575
Year 2008				
EVALUATION		138	0	138

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	11,378	0	11,378
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,281	0	14,281
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,158,877	98,096	774,108
PROFESSIONAL STAFF	VAR/3020	33,607	2,800	22,405
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	126,273	9,196	89,489
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	(1,523)	5,154
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,227	185	1,485
CLASS SIZE REDUCTION K-8	5201/3230	120,510	9,829	81,192
SOC SECURITY & RETIREMENT	VAR/3405	129,226	11,914	95,315
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,972	831	6,649
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,527	252	2,518
AT-RISK -- HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,641	137	1,095
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	7	56
SCHOOL NURSES	5368/3468	864	72	576
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	412	30	294
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,434	8,499	85,437
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,000	4,417	35,334
SCHOOL TRUST LAND PROGRAM	5420/3520	20,049	0	20,049
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	764,790	63,732	509,860
READING ACHIEVEMENT PROGRAM	5805/3805	18,252	809	15,017
EXTENDED YEAR SPECIAL EDUCATORS		1,299	0	1,299
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,954	0	11,954
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	77,738	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,303	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	13,176	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	86,880	0	35,139
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	631	0	0
RECIPIENT NON REVENUE "99" TOTAL:		336,235	4,151	86,044
RECIPIENT REVENUE "99" TOTAL:		2,581,455	209,283	1,759,673
RECIPIENT TOTAL:		2,917,690	213,434	1,845,717

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		506	0	506
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	17,256	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	79,629	0	79,629
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	457,800	31,339	332,852
PROFESSIONAL STAFF	VAR/3020	23,348	1,784	16,210
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	23,193	959	19,359
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	182	1,850
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	45,282	3,508	36,305
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,295	321	3,010
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,125	94	751
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	648	44	470
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	(82)	(82)
SCHOOL NURSES	5368/3468	329	24	231
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	219	18	146
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,032	1,385	15,490
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,800	923	11,106
SCHOOL TRUST LAND PROGRAM	5420/3520	6,069	0	6,069
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	213,564	13,524	159,466
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,395	0	1,395
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	18,779	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	30,443	3,626	22,642

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	158	0	0
RECIPIENT NON REVENUE "99" TOTAL:		146,771	3,626	102,777
RECIPIENT REVENUE "99" TOTAL:		815,795	54,023	604,747
RECIPIENT TOTAL:		962,566	57,649	707,524

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,037	0	1,037
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	317	2,405
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	347	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	53,073	0	0
Year 2009				
FLOW THROUGH	7524/4524	42,998	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,344	264	1,810
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,275	0	858
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,178	0	7,175
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	3,168
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	169,692	0	169,692
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		536	0	0
Year 2009				
EVALUATION		2,362	0	0
Year 2008				
EVALUATION		206	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		10,823	0	10,823

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	833,949	67,469	564,071
PROFESSIONAL STAFF	VAR/3020	72,553	5,519	50,476
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	80,603	4,743	61,630
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	1,718	1,718
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	85,721	6,942	57,951
SOC SECURITY & RETIREMENT	VAR/3405	96,063	8,601	71,996
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,270	602	4,865
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,888	241	1,926
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,181	96	796
SCHOOL NURSES	5368/3468	650	53	440
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	373	31	249
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,073	3,994	47,099
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,700	3,005	25,682
SCHOOL TRUST LAND PROGRAM	5420/3520	15,194	0	15,194
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	544,011	43,748	369,017
READING ACHIEVEMENT PROGRAM	5805/3805	14,606	2,895	9,737
EXTENDED YEAR SPECIAL EDUCATORS		519	0	519
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,931	0	3,931
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	56,885	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	64,584	0	5,735
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	400	0	0
RECIPIENT NON REVENUE "99" TOTAL:		445,960	581	202,703
RECIPIENT REVENUE "99" TOTAL:		1,863,130	149,657	1,287,565
RECIPIENT TOTAL:		2,309,090	150,238	1,490,268

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		46,000	0	23,000
UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	14,935	3,193	8,048
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE8				
Year 2008				
NCLB FORMULA		113	0	113
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA		9,958	0	9,958
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	623	0	0
Year 2008				
CTE-NCLB-FORMULA		716	0	716
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	73,673	0	0
Year 2009				
FLOW THROUGH	7524/4524	64,045	0	64,045
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,205	1,330	5,002
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,875	0	1,763
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	24,125	2,407	9,551
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,185	0	4,010
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,259	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,706	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	67,348	0	67,348
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		3,938	0	0
Year 2008				
EVALUATION		343	0	343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	3,732	0	0
Year 2008				
EVALUATION		7,425	0	7,425
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,907	0	14,907
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		623	0	623
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,145,477	95,189	764,719
PROFESSIONAL STAFF	VAR/3020	41,237	3,436	27,491
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	87,633	7,153	59,020
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,169	3,446	3,446
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,263	188	1,509
CLASS SIZE REDUCTION K-8	5201/3230	119,601	9,967	79,735
SOC SECURITY & RETIREMENT	VAR/3405	125,182	11,371	90,967
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,432	773	6,339
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,739	311	2,493
AT-RISK -- HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,622	135	1,081
SCHOOL NURSES	5368/3468	858	71	572
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	471	39	314
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,964	71,707
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	35,000
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	757,575	63,131	505,050
READING ACHIEVEMENT PROGRAM	5805/3805	18,814	1,525	12,712
EXTENDED YEAR SPECIAL EDUCATORS		629	0	629
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,734	0	10,734

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,734	0	10,734
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	79,439	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,426	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	84,161	0	7,017
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572	0	0
RECIPIENT NON REVENUE "99" TOTAL:		520,724	6,930	225,240
RECIPIENT REVENUE "99" TOTAL:		2,511,811	210,074	1,694,833
RECIPIENT TOTAL:		3,032,535	217,004	1,920,073

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		389	0	389
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,975	1,151	3,258
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	59	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	876	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	22,344	6,291	6,291
Year 2009				
FLOW THROUGH	7524/4524	136	136	136
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,022	518	2,071
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,175	0	3,822
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	43,794	4,537	18,149
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,900	0	5,614
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	25,088	2,591	10,365
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,350	0	5,139
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	8,081	1,359	4,466
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,290	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1E	GUADALUPE SCHOOLS			
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	86,665	0	86,665
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			2,894	0	2,894
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	204,872	17,072	136,582
PROFESSIONAL STAFF		VAR/3020	9,221	768	6,147
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	25,770	5,468	17,180
CLASS SIZE REDUCTION K-8		5201/3230	22,738	1,895	15,159
SOC SECURITY & RETIREMENT		VAR/3405	23,457	2,091	16,723
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,889	491	3,927
HIGHLY IMPACTED SCHOOLS		5366/3466	40,536	0	40,536
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,007	167	1,338
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,457	0	1,457
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	290	24	193
SCHOOL NURSES		5368/3468	262	22	176
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	195	16	130
EDUCATOR SALARY ADJUSTMENTS		5876/3876	29,178	2,431	19,452
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	10,000	834	6,667
SCHOOL TRUST LAND PROGRAM		5420/3520	4,060	0	4,060
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	144,300	12,025	96,200
READING ACHIEVEMENT PROGRAM		5805/3805	7,437	646	4,958
ELL FAMILY LITERACY CENTERS		5636/3636	8,399	700	5,600
TEACHERS MATERIALS AND SUPPLIES		5868/3868	2,563	0	2,563
Year 2009					
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	24,226	1,306	1,306
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	1,374	0	296
REVENUE 9C CHILD NUTRITION EQUIPMENT					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			0	0	(478)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	21,573	0	1,906
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	15,771	1,284	8,988
RECIPIENT NON REVENUE "99" TOTAL:		289,982	19,173	161,277
RECIPIENT REVENUE "99" TOTAL:		542,631	44,650	379,048
RECIPIENT TOTAL:		832,613	63,823	540,325

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	RECIPIENT	PGM/REV			
	2E	KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			696	0	696
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	213	0	0
Year 2008					
CTE-NCLB-FORMULA			190	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	31,404	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	120,593	0	120,593
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2008					
EVALUATION			2,967	0	2,967
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			223	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	866,372	66,873	604,365
PROFESSIONAL STAFF		VAR/3020	15,593	546	13,409
FOREIGN EXCHANGE STUDENTS		VAR/3010	12,885	1,073	8,591
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	57,882	13,514	38,588
SPEC EDUC -- SELF-CONTAINED		1210/3110	8,919	(1,097)	8,919
CAREER AND TECH ED -- ADD-ON		VAR/3155	19,227	1,602	12,818
SOC SECURITY & RETIREMENT		VAR/3405	86,469	7,124	65,366
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,209	562	4,960
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,763	147	1,176
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,227	93	853
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	1,831	1,221	1,221
SCHOOL NURSES		5368/3468	514	40	356

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	276	23	184
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,027	4,836	38,685
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,000	2,036	19,858
SCHOOL TRUST LAND PROGRAM	5420/3520	9,334	0	9,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	404,040	29,696	285,255
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,754	0	5,754
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	16,873	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	58,134	0	13,520
RECIPIENT NON REVENUE "99" TOTAL:		232,149	0	137,776
RECIPIENT REVENUE "99" TOTAL:		1,593,341	128,789	1,125,711
RECIPIENT TOTAL:		1,825,490	128,789	1,263,487

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		820	0	820
Year 2009				
PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	262	0	524
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	56,044	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,345	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		237	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	714,396	50,187	513,649
PROFESSIONAL STAFF	VAR/3020	17,861	1,488	11,907
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	175,695	13,725	120,797
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,613	455	3,794
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	73,443	5,172	52,756
SOC SECURITY & RETIREMENT	VAR/3405	88,167	7,107	68,720
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,653	606	5,227
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,554	213	1,703
AT-RISK -- HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,012	72	726
SCHOOL NURSES	5368/3468	574	42	404
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	324	27	216
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,524	9,711	77,683
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,300	2,144	23,724
SCHOOL TRUST LAND PROGRAM	5420/3520	11,469	0	11,469
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	466,089	31,341	340,723
READING ACHIEVEMENT PROGRAM	5805/3805	12,293	4,140	8,195
ELL FAMILY LITERACY CENTERS	5636/3636	7,645	637	5,097
EXTENDED YEAR SPECIAL EDUCATORS		1,948	0	1,948
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,022	0	12,022
EXTENDED-DAY KINDERGARTEN	5640/3640	12,935	1,078	8,624

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	58,922	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,424	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,450	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	59,275	48,296	59,752
RECIPIENT NON REVENUE "99" TOTAL:		190,779	48,296	61,096
RECIPIENT REVENUE "99" TOTAL:		1,760,814	128,145	1,269,681
RECIPIENT TOTAL:		1,951,593	176,441	1,330,777

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,010	0	1,010
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,722	0	5,621
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		551	0	0
Year 2008				
NCLB FORMULA		656	0	656
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	22,326	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	64,378	0	0
Year 2009				
FLOW THROUGH	7524/4524	58,643	0	58,643
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,454	0	4,176
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,100	0	1,978
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,789	0	23,337
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,400	0	13,207
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,790	0	5,671
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,250	0	3,095

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4E	DUEL IMMERSION ACADEMY			
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	2,142	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			3,150	0	0
Year 2008					
EVALUATION			274	0	274
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	23,267	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			538	0	538
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	914,938	72,822	623,648
PROFESSIONAL STAFF		VAR/3020	20,129	896	16,547
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	64,698	3,570	50,418
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,577	1,718	1,718
CLASS SIZE REDUCTION K-8		5201/3230	97,773	7,977	65,863
SOC SECURITY & RETIREMENT		VAR/3405	98,271	8,633	74,152
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	22,727	1,730	15,806
AT-RISK -- STUDENT PROGRAMS		5335/3215	5,806	484	3,871
AT-RISK -- HOMELESS & MINORITY		5337/3218	3,568	0	3,568
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,295	103	882
SCHOOL NURSES		5368/3468	724	59	487
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	362	30	241
EDUCATOR SALARY ADJUSTMENTS		5876/3876	70,895	5,908	47,263
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	43,000	3,464	29,142
SCHOOL TRUST LAND PROGRAM		5420/3520	14,733	0	14,733
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	620,490	50,428	418,776
READING ACHIEVEMENT PROGRAM		5805/3805	22,605	1,752	15,599
ELL FAMILY LITERACY CENTERS		5636/3636	12,560	1,046	8,374
EXTENDED YEAR SPECIAL EDUCATORS			454	0	454
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,642	0	8,642
EXTENDED-DAY KINDERGARTEN		5640/3640	43,752	3,646	29,168
Year 2009					
ELL FAMILY LITERACY CENTERS			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	69,514	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	39,259	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	66,068	0	6,006
RECIPIENT NON REVENUE "99" TOTAL:		480,302	0	124,212
RECIPIENT REVENUE "99" TOTAL:		2,069,999	164,266	1,429,352
RECIPIENT TOTAL:		2,550,301	164,266	1,553,564

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5E	PGM/REV			
USU EDITH BOWEN LAB SCHOOL					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			884	0	884
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	17,609	2,390	6,474
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	335	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	51,007	11,977	11,977
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	9,256	996	3,674
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,850	0	1,813
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	23,036	2,809	10,242
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,490	0	5,446
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,469	1,469	1,469
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	652,497	54,374	434,999
PROFESSIONAL STAFF		VAR/3020	67,860	5,573	45,566
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	85,041	8,181	56,694
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	3,533	6,872
CLASS SIZE REDUCTION K-8		5201/3230	68,213	5,684	45,475
SOC SECURITY & RETIREMENT		VAR/3405	78,958	7,135	57,132
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,366	442	3,599
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,706	218	1,836
AT-RISK -- HOMELESS & MINORITY		5337/3218	238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	924	77	616
SCHOOL NURSES		5368/3468	542	45	361
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	336	28	226
EDUCATOR SALARY ADJUSTMENTS		5876/3876	93,246	7,770	62,164
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	30,000	2,500	20,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	12,557	0	12,557
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	432,900	36,075	288,600
READING ACHIEVEMENT PROGRAM	5805/3805	13,217	836	9,873
EXTENDED YEAR SPECIAL EDUCATORS		366	0	366
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,842	0	4,842
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	54,613	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,577	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,904	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	53,084	0	4,386
RECIPIENT NON REVENUE "99" TOTAL:		231,114	19,641	46,365
RECIPIENT REVENUE "99" TOTAL:		1,560,117	132,471	1,052,016
RECIPIENT TOTAL:		1,791,231	152,112	1,098,381

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,507	0	1,507
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	3,067	7,618
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	81,832	55,362	55,362
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,150	1,278	4,456
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,950	0	1,893
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	43,386	9,796	34,564
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,500	0	15,152
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,815	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	183,916	0	46,605
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	4,150	0	4,150
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		16,575	0	16,575
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,219,901	91,042	855,731
PROFESSIONAL STAFF	VAR/3020	30,499	1,239	25,541
MSP STABILIZATION FUND		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- ADD-ON	1205/3105	157,197	104,798	104,798
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,462	10,308	10,308
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	123,921	9,642	85,351
SOC SECURITY & RETIREMENT	VAR/3405	138,188	9,925	94,485
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,759	743	6,786
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,898	491	3,932
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,727	129	1,209
SCHOOL NURSES	5368/3468	885	67	615
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	38	336
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,263	13,189	105,509
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	54,500	3,916	38,834
SCHOOL TRUST LAND PROGRAM	5420/3520	23,272	0	23,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	786,435	57,149	557,837
READING ACHIEVEMENT PROGRAM	5805/3805	26,194	6,830	17,463
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,587	0	15,587
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	87,821	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,981	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	92,905	0	82,533
RECIPIENT NON REVENUE "99" TOTAL:		546,492	69,503	270,415
RECIPIENT REVENUE "99" TOTAL:		2,768,297	309,506	1,947,713
RECIPIENT TOTAL:		3,314,789	379,009	2,218,128

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		596	0	596
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	1,652	4,331
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	56
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	174	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	32,517	0	2,721
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,245	694	2,541
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,275	0	1,194
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	3,237	11,433
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	4,631
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,500	783	3,036
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	579
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	180,170	0	162,322
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	2,365	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	881,334	30,782	758,204

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	11,457	0	11,457
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	130,453	6,356	105,029
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,219	1,106	17,796
SOC SECURITY & RETIREMENT	VAR/3405	93,389	4,646	87,896
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,138	295	5,957
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,945	162	1,297
AT-RISK -- HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,248	47	1,060
SCHOOL NURSES	5368/3468	521	25	421
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	251	20	169
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,040	7,670	61,360
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,500	500	26,500
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	411,255	7,793	380,082
EXTENDED YEAR SPECIAL EDUCATORS		1,329	0	1,329
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,810	0	10,810
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	17,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	62,786	0	32,745
RECIPIENT NON REVENUE "99" TOTAL:		334,592	6,366	226,185
RECIPIENT REVENUE "99" TOTAL:		1,701,656	59,402	1,477,134
RECIPIENT TOTAL:		2,036,248	65,768	1,703,319

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,858	0	1,858
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	302	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	76,501	0	0
Year 2009					
ARRA FUNDS		7524/4524	81,238	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	195,743	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,533,315	127,776	1,022,210
PROFESSIONAL STAFF		VAR/3020	30,666	1,150	26,067
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	151,327	12,530	101,206
CLASS SIZE REDUCTION K-8		5201/3230	159,847	13,320	106,565
SOC SECURITY & RETIREMENT		VAR/3405	167,503	15,146	122,570
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	12,185	1,015	8,125
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,770	314	2,513
AT-RISK -- HOMELESS & MINORITY		5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,171	181	1,448
SCHOOL NURSES		5368/3468	1,106	92	737
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	607	49	410
EDUCATOR SALARY ADJUSTMENTS		5876/3876	149,116	12,427	99,411
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	70,000	5,834	46,667
SCHOOL TRUST LAND PROGRAM		5420/3520	29,299	0	29,299
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,010,100	84,175	673,400
READING ACHIEVEMENT PROGRAM		5805/3805	22,199	1,756	15,175
EXTENDED YEAR SPECIAL EDUCATORS			1,287	0	1,287
TEACHERS MATERIALS AND SUPPLIES		5868/3868	16,233	0	16,233
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	1,400	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	112,614	0	112,651
RECIPIENT NON REVENUE "99" TOTAL:		469,656	0	114,509
RECIPIENT REVENUE "99" TOTAL:		3,360,820	275,765	2,273,412
RECIPIENT TOTAL:		3,830,476	275,765	2,387,921

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,385	0	1,385
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,100	3,308	9,362
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	14,700	0	14,144
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	88,125	0	0
Year 2008				
DISCRETIONARY	7524/4524	47,411	0	47,411
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,654	1,378	5,188
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,550	0	2,792
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,000	4,290	15,619
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,850	0	7,543
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,273	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	259,415	0	84,042
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	10,069	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,095,998	83,650	761,396

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	40,552	2,828	29,238
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	171,242	13,504	117,225
SPEC EDUC -- SELF-CONTAINED	1210/3110	36,078	19,045	24,052
CLASS SIZE REDUCTION K-8	5201/3230	115,053	8,722	80,163
SOC SECURITY & RETIREMENT	VAR/3405	130,322	10,816	97,137
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,800	682	6,071
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,135	344	2,757
AT-RISK -- HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,552	119	1,077
SCHOOL NURSES	5368/3468	830	65	570
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	458	36	314
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	78,552
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,600	3,806	35,378
SCHOOL TRUST LAND PROGRAM	5420/3520	21,179	0	21,179
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	730,158	55,480	508,240
READING ACHIEVEMENT PROGRAM	5805/3805	20,596	3,966	13,731
EXTENDED YEAR SPECIAL EDUCATORS		1,993	0	1,993
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,584	0	13,584
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	94,001	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	13,630	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	87,617	78,108	86,357
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	386	0	0
RECIPIENT NON REVENUE "99" TOTAL:		684,631	87,084	273,843
RECIPIENT REVENUE "99" TOTAL:		2,561,166	212,882	1,792,865
RECIPIENT TOTAL:		3,245,797	299,966	2,066,708

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2F	ROCKWELL CHARTER HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,587	0	1,587
REVENUE 03 STATE DRIVER TRAINING TAX10					
Year 2010					
STAFF DEVELOPMENT			3,360	3,360	3,360
Year 2008					
STAFF DEVELOPMENT			10,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	91,710	0	0
Year 2008					
DISCRETIONARY		7524/4524	34,791	0	34,791
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	356,956	0	172,646
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			17,559	0	17,559
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,577,767	131,401	1,052,162
PROFESSIONAL STAFF		VAR/3020	66,268	5,553	44,179
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	167,505	17,982	111,670
SPEC EDUC -- SELF-CONTAINED		1210/3110	7,731	1,815	5,154
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	46,158	3,317	32,888
SOC SECURITY & RETIREMENT		VAR/3405	166,635	11,614	117,618
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	12,530	798	8,029
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,253	271	2,169
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,234	139	1,438
SCHOOL NURSES		5368/3468	666	41	500
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	472	33	338
EDUCATOR SALARY ADJUSTMENTS		5876/3876	105,109	8,759	70,073
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	38,900	1,837	31,553
SCHOOL TRUST LAND PROGRAM		5420/3520	24,653	0	24,653
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	561,327	27,111	452,883
EXTENDED YEAR SPECIAL EDUCATORS			1,558	0	1,558
USTAR CENTERS			60,630	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,727	0	11,727
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	97,895	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,792	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	112,030	0	60,242
RECIPIENT NON REVENUE "99" TOTAL:		728,680	3,360	290,185
RECIPIENT REVENUE "99" TOTAL:		2,855,123	210,671	1,968,592
RECIPIENT TOTAL:		3,583,803	214,031	2,258,777

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,188	0	1,188
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,800	3,337	7,981
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		192	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	61,583	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	1,390	4,789
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,925	0	1,828
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,000	5,374	17,993
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	6,508
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,500	1,369	5,316
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,000	0	645
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	189,632	0	160,947
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,051,081	81,511	725,037
PROFESSIONAL STAFF	VAR/3020	24,175	935	20,437
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	214	1,719
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	90,625	8,561	60,417
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,584	115	5,122

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	100,501	8,318	67,227
SOC SECURITY & RETIREMENT	VAR/3405	113,622	9,659	85,679
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,452	666	5,787
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,916	159	1,278
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,488	116	1,024
SCHOOL NURSES	5368/3468	763	61	519
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	411	33	279
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,555	8,713	69,703
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,800	3,566	31,534
SCHOOL TRUST LAND PROGRAM	5420/3520	17,789	0	17,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,894	51,954	453,078
READING ACHIEVEMENT PROGRAM	5805/3805	12,500	883	8,968
EXTENDED YEAR SPECIAL EDUCATORS		1,429	0	1,429
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,263	0	11,263
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	66,046	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	76,390	14,997	72,640
RECIPIENT NON REVENUE "99" TOTAL:		496,256	26,467	279,835
RECIPIENT REVENUE "99" TOTAL:		2,255,425	175,464	1,568,289
RECIPIENT TOTAL:		2,751,681	201,931	1,848,124

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		584	0	584
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,500	1,169	3,005
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	30,046	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	487	1,875
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	725	0	654
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,772	3,171	11,925
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,200	0	4,412
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	350,848	0	169,692
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		268	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	561,425	44,569	383,148
PROFESSIONAL STAFF	VAR/3020	37,055	3,088	24,704
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	64,425	4,855	45,007
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	182	1,850
CLASS SIZE REDUCTION K-8	5201/3230	45,703	3,732	30,773

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	63,528	5,649	47,303
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,717	560	4,479
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,311	192	1,541
AT-RISK -- HOMELESS & MINORITY	5337/3218	981	0	981
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	795	63	541
SCHOOL NURSES	5368/3468	431	34	293
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	249	20	167
CRITICAL LANGUAGES PROGRAM		6,000	500	4,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	53,138	4,428	35,425
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,100	1,728	15,186
SCHOOL TRUST LAND PROGRAM	5420/3520	7,409	0	7,409
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	318,903	25,177	218,194
EXTENDED YEAR SPECIAL EDUCATORS		697	0	697
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,924	0	4,924
Year 2009				
CRITICAL LANGUAGES PROGRAM		2,000	0	2,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	32,252	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,995	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	42,711	0	3,909
RECIPIENT NON REVENUE "99" TOTAL:		501,416	4,827	196,056
RECIPIENT REVENUE "99" TOTAL:		1,201,368	94,777	828,622
RECIPIENT TOTAL:		1,702,784	99,604	1,024,678

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5F	PGM/REV			
UTAH VIRTUAL ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,227	0	1,227
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	74,020	0	0
Year 2008					
DISCRETIONARY		7524/4524	35,889	0	35,889
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,215	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	306,908	0	148,456
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			13,148	0	13,148
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	3,133,580	257,379	2,104,064
PROFESSIONAL STAFF		VAR/3020	115,942	8,871	80,460
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	291,201	21,097	206,814
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,577	172	(2,405)
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	215,782	17,982	143,855
SOC SECURITY & RETIREMENT		VAR/3405	335,790	30,528	247,320
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	24,574	2,048	16,385
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,250	187	1,500
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	4,437	366	2,972
SCHOOL NURSES		5368/3468	1,938	161	1,292
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	442	37	295
EDUCATOR SALARY ADJUSTMENTS		5876/3876	133,472	11,123	88,982
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	124,300	10,316	83,034
SCHOOL TRUST LAND PROGRAM		5420/3520	18,459	0	18,459
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,793,649	149,471	1,195,766
READING ACHIEVEMENT PROGRAM		5805/3805	14,261	1,176	9,555
EXTENDED YEAR SPECIAL EDUCATORS			1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES		5868/3868	15,351	0	15,351

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	79,328	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,371	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	225,755	0	19,168
RECIPIENT NON REVENUE "99" TOTAL:		738,861	0	217,888
RECIPIENT REVENUE "99" TOTAL:		6,229,682	510,914	4,215,376
RECIPIENT TOTAL:		6,968,543	510,914	4,433,264

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F Early Light Academy				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,804	0	1,804
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	114,628	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	296,671	0	119,260
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,541,226	138,451	1,037,500
PROFESSIONAL STAFF	VAR/3020	61,650	4,770	42,568
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	159,774	10,209	118,939
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	(10,016)	0
CLASS SIZE REDUCTION K-8	5201/3230	154,162	12,847	102,775
SOC SECURITY & RETIREMENT	VAR/3405	171,224	15,917	127,764
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,247	1,021	8,166
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,223	268	2,149
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,182	182	1,455
SCHOOL NURSES	5368/3468	1,071	67	803
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	593	49	399
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,587	10,206	108,765
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	45,000
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,025	81,169	649,350
READING ACHIEVEMENT PROGRAM	5805/3805	18,663	1,193	13,892
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,691	0	21,691
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	18,174	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	115,116	107,431	117,198
RECIPIENT NON REVENUE "99" TOTAL:		546,393	107,431	238,262
RECIPIENT REVENUE "99" TOTAL:		3,339,467	271,958	2,281,865
RECIPIENT TOTAL:		3,885,860	379,389	2,520,127

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Academy				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,724	0	1,724
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,000	3,380	8,084
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	103,836	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	1,408	5,206
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	1,217
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	50,000	5,434	19,388
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,000	0	3,385
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	314,961	100,412	252,747
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,464,612	122,384	978,149
PROFESSIONAL STAFF	VAR/3020	39,544	1,813	32,290
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	100,503	1,031	96,379
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	(615)	7,731
CLASS SIZE REDUCTION K-8	5201/3230	146,659	12,221	97,773
SOC SECURITY & RETIREMENT	VAR/3405	157,132	14,733	119,605
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,654	971	7,770
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,040	254	2,027
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,074	173	1,384
SCHOOL NURSES	5368/3468	1,025	84	688
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	572	48	382

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,687	10,025	98,585
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,500	5,357	43,071
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	930,735	77,561	620,490
READING ACHIEVEMENT PROGRAM	5805/3805	17,761	1,290	12,602
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,345	0	20,345
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	15,902	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	105,641	0	109,812
RECIPIENT NON REVENUE "99" TOTAL:		632,064	110,634	401,563
RECIPIENT REVENUE "99" TOTAL:		3,106,574	247,330	2,139,271
RECIPIENT TOTAL:		3,738,638	357,964	2,540,834

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F Hawthorn Academy				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,860	0	1,860
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	121,780	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	308,096	0	168,559
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,590,473	142,555	1,070,331
PROFESSIONAL STAFF	VAR/3020	62,028	4,695	43,246
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	123,696	2,324	114,400
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	(10,016)	0
CLASS SIZE REDUCTION K-8	5201/3230	159,392	13,283	106,262
SOC SECURITY & RETIREMENT	VAR/3405	172,902	16,399	131,748
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,628	1,052	8,419
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,314	276	2,209
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,252	188	1,502
SCHOOL NURSES	5368/3468	1,103	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	611	50	409
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,828	10,534	112,694
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,100	5,842	46,734
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,011,543	84,295	674,362
READING ACHIEVEMENT PROGRAM	5805/3805	19,393	1,232	14,464
EXTENDED YEAR SPECIAL EDUCATORS		781	0	781
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,302	0	22,302
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	18,628	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	116,243	111,049	121,144
RECIPIENT NON REVENUE "99" TOTAL:		566,607	111,049	291,563
RECIPIENT REVENUE "99" TOTAL:		3,407,346	272,709	2,349,863
RECIPIENT TOTAL:		3,973,953	383,758	2,641,426

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F Open High School of Utah				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		462	0	462
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	19,472	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	272,570	0	102,847
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	392,735	41,585	270,681
PROFESSIONAL STAFF	VAR/3020	15,709	1,215	10,847
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	12,885	(7,189)	12,885
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	(1,668)	0
SOC SECURITY & RETIREMENT	VAR/3405	37,636	3,503	29,509
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,355	280	2,238
AT-RISK -- STUDENT PROGRAMS	5335/3215	730	61	488
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	556	47	371
SCHOOL NURSES	5368/3468	300	25	200
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	217	18	145
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,577	1,202	18,767
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,500	1,041	8,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	180,375	15,031	120,250
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,165	0	3,165
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	25,303	24,202	26,402
RECIPIENT NON REVENUE "99" TOTAL:		317,807	24,202	129,711
RECIPIENT REVENUE "99" TOTAL:		683,740	55,151	477,880
RECIPIENT TOTAL:		1,001,547	79,353	607,591

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1G	Oquirrh Mountain Charter School			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,614	0	1,614
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	101,600	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	290,985	0	111,603
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,337,694	113,318	908,731
PROFESSIONAL STAFF		VAR/3020	34,779	1,449	28,981
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	118,542	3,636	104,000
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	(4,862)	5,154
CLASS SIZE REDUCTION K-8		5201/3230	136,427	11,168	91,755
SOC SECURITY & RETIREMENT		VAR/3405	145,836	12,753	114,788
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,671	876	7,168
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,980	249	1,987
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,894	154	1,278
SCHOOL NURSES		5368/3468	962	79	648
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	542	43	369
EDUCATOR SALARY ADJUSTMENTS		5876/3876	105,578	3,984	89,644
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	60,000	4,857	40,571
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	865,800	70,697	583,011
READING ACHIEVEMENT PROGRAM		5805/3805	16,571	964	12,717
EXTENDED YEAR SPECIAL EDUCATORS			575	0	575
TEACHERS MATERIALS AND SUPPLIES		5868/3868	15,517	0	15,517
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	16,811	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	98,046	0	98,985
RECIPIENT NON REVENUE "99" TOTAL:			509,056	0	212,202
RECIPIENT REVENUE "99" TOTAL:			2,859,522	219,365	2,006,894
RECIPIENT TOTAL:			3,368,578	219,365	2,219,096

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,816	0	1,816
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	110,598	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	178,593	0	125,453
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,496,593	124,716	997,729
PROFESSIONAL STAFF	VAR/3020	47,891	2,922	36,204
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	100,503	15,146	67,002
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	545	5,552
CLASS SIZE REDUCTION K-8	5201/3230	155,299	12,941	103,533
SOC SECURITY & RETIREMENT	VAR/3405	161,506	14,519	117,405
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,901	992	7,936
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,007	167	1,338
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,119	176	1,413
SCHOOL NURSES	5368/3468	1,080	90	720
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	593	49	395
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,077	7,340	58,718
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	45,000
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,025	81,169	649,350
READING ACHIEVEMENT PROGRAM	5805/3805	18,487	6,148	12,325
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,217	0	13,217
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	8,632	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	108,582	0	107,932
RECIPIENT NON REVENUE "99" TOTAL:		408,221	0	235,201
RECIPIENT REVENUE "99" TOTAL:		3,148,529	272,545	2,117,837
RECIPIENT TOTAL:		3,556,750	272,545	2,353,038

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G Bear River Charter School				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	188,252	7,140	7,140
RECIPIENT NON REVENUE "99" TOTAL:		188,252	7,140	7,140
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		188,252	7,140	7,140

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	157,698	0	0
RECIPIENT NON REVENUE "99" TOTAL:		157,698	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		157,698	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G Quail Run Primary School Foundation				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	184,704	30,150	30,150
RECIPIENT NON REVENUE "99" TOTAL:		184,704	30,150	30,150
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		184,704	30,150	30,150

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	135,226	0	0
RECIPIENT NON REVENUE "99" TOTAL:		135,226	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		135,226	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A1	PGM/REV			
NORTHERN UTAH ACADEMY FOR MATH					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			937	0	937
REVENUE 03 STATE DRIVER TRAINING TAX9					
Year 2009					
STAFF DEVELOPMENT		5610/3710	7,600	0	7,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			101	0	0
Year 2008					
NCLB FORMULA			85	0	85
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	369	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	35,909	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			35	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			454	0	454
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,168,927	95,864	785,469
PROFESSIONAL STAFF		VAR/3020	121,567	10,130	81,045
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	18,039	3,660	12,026
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	3,436	3,436
CAREER AND TECH ED -- ADD-ON		VAR/3155	170,352	14,196	113,568
SOC SECURITY & RETIREMENT		VAR/3405	132,566	11,977	96,129
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,925	827	6,618
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,101	244	2,123
AT-RISK -- HOMELESS & MINORITY		5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,655	136	1,111
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	12,603	709	9,769
SCHOOL NURSES		5368/3468	651	53	437
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	343	29	229
EDUCATOR SALARY ADJUSTMENTS		5876/3876	75,918	6,326	50,612
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	37,800	3,078	25,486

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	13,478	0	13,478
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	545,454	44,804	366,237
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,873	0	4,873
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	39,290	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	89,125	7,470	52,335
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	423	0	0
RECIPIENT NON REVENUE "99" TOTAL:		174,328	7,470	61,411
RECIPIENT REVENUE "99" TOTAL:		2,329,793	195,469	1,580,033
RECIPIENT TOTAL:		2,504,121	202,939	1,641,444

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,005	0	1,005
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	334	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	55,655	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,000	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	7,500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,006	0	0
Year 2009					
FLOW THROUGH		7522/4522	2,047	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	8,905	0	8,905
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	766,658	59,791	527,496
PROFESSIONAL STAFF		VAR/3020	19,933	1,266	14,868
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	87,618	5,812	64,372
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,008	168	1,339
CLASS SIZE REDUCTION K-8		5201/3230	79,582	6,632	53,055
SOC SECURITY & RETIREMENT		VAR/3405	85,379	7,446	64,783
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,250	494	4,276
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,009	251	2,007
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,086	85	747
SCHOOL NURSES		5368/3468	612	51	409

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	366	28	255
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,340	6,695	53,560
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,916	23,334
SCHOOL TRUST LAND PROGRAM	5420/3520	14,650	0	14,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	505,050	42,087	336,700
READING ACHIEVEMENT PROGRAM	5805/3805	15,200	1,171	10,516
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,512	0	7,512
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	59,331	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,106	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,904	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	57,401	0	18,410
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	498	0	0
RECIPIENT NON REVENUE "99" TOTAL:		228,692	0	28,320
RECIPIENT REVENUE "99" TOTAL:		1,710,372	134,893	1,179,998
RECIPIENT TOTAL:		1,939,064	134,893	1,208,318

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		874	0	874
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,000	769	2,969
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		234	0	0
Year 2008				
NCLB FORMULA		227	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	22,559	0	21,705
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	577	0	0
Year 2008				
CTE-NCLB-FORMULA		703	0	703
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	56,149	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,880	641	2,399
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,285	0	801
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,678	2,978	10,775
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,575	0	3,146
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,000	754	1,935
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	519

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	12,025	0	12,025
Year 2008				
EVALUATION		10,040	0	10,040
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		8,826	0	8,826
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,308,703	103,221	895,817
PROFESSIONAL STAFF	VAR/3020	71,978	5,998	47,985
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	146,889	2,947	135,100
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	574	10,590
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	12,818
CLASS SIZE REDUCTION K-8	5201/3230	30,923	1,979	23,007
SOC SECURITY & RETIREMENT	VAR/3405	142,085	13,070	111,218
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,447	828	7,135
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,922	327	2,615
AT-RISK -- HOMELESS & MINORITY	5337/3218	624	0	624
AT-RISK -- MESA		5,518	460	3,679
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,853	146	1,267
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,831	152	1,221
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,608	208	2,777
SCHOOL NURSES	5368/3468	748	59	511
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	320	27	214
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,504	10,209	81,670
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,700	3,409	31,062
SCHOOL TRUST LAND PROGRAM	5420/3520	12,389	0	12,389
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	645,021	49,686	446,276
EXTENDED YEAR SPECIAL EDUCATORS		1,146	0	1,146
USTAR CENTERS		11,550	963	7,701
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,637	0	14,637

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	A3	DAVINCI ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2009							
USTAR CENTERS					0	0	0
REVENUE 9A ARRA IDEA							
Year 2009							
ARRA FUNDS				7664/4664	59,923	0	59,923
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS							
Year 2009							
NCLB FORMULA				7662/4662	16,356	0	16,356
REVENUE 9M MSP STABILIZATION FUND							
Year 2009							
MSP STABILIZATION FUND				7661/4661	95,525	39,119	85,093
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
Year 2009							
CTE SAFE AND DRUG FREE STATE ACT				5672/3772	366	0	0
RECIPIENT NON REVENUE "99" TOTAL:					338,874	44,261	238,089
RECIPIENT REVENUE "99" TOTAL:					2,613,508	195,865	1,851,459
RECIPIENT TOTAL:					2,952,382	240,126	2,089,548

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,527	0	2,527
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,800	5,388	13,419
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	50	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	1,701	0	0
FLOW THROUGH	7524/4524	134,857	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,605	2,252	7,889
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,150	0	2,985
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,000	2,876	9,876
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,800	0	3,580
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,937	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		86	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,352,353	195,667	1,569,684
PROFESSIONAL STAFF	VAR/3020	94,094	7,841	62,729
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	189,136	15,410	127,494
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,323	929	7,606
SPEC EDUC -- STATE PROGRAMS	1225/3125	275	0	275
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,081	423	3,387
CLASS SIZE REDUCTION K-8	5201/3230	204,640	17,054	136,427
SOC SECURITY & RETIREMENT	VAR/3405	255,200	23,267	186,179

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,526	1,544	12,352
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,685	474	3,791
AT-RISK -- HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,331	277	2,221
SCHOOL NURSES	5368/3468	1,522	127	1,015
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	790	66	527
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,755	22,396	179,170
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,334	66,667
SCHOOL TRUST LAND PROGRAM	5420/3520	40,810	0	40,810
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,443,000	120,250	962,000
READING ACHIEVEMENT PROGRAM	5805/3805	32,566	3,859	21,711
EXTENDED YEAR SPECIAL EDUCATORS		1,275	0	1,275
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,779	0	21,779
Year 2009				
BTS ELEMENTARY ARTS		43,171	3,598	28,781
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	145,095	0	30,305
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,216	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	171,574	31,824	79,559
RECIPIENT NON REVENUE "99" TOTAL:		526,973	42,340	150,140
RECIPIENT REVENUE "99" TOTAL:		5,093,371	421,516	3,435,939
RECIPIENT TOTAL:		5,620,344	463,856	3,586,079

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A5	ITINERIS EARLY COLEGE HIGH SCH			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			677	0	677
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			65	0	0
Year 2008					
NCLB FORMULA			71	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA			7801/4801	6,034	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8					
Year 2008					
CTE-NCLB-FORMULA			355	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH			7524/4524	22,657	0
Year 2009					
FLOW THROUGH			7524/4524	20,047	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			6,411	0	6,411
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12			VAR/3010	664,866	54,761
PROFESSIONAL STAFF			VAR/3020	76,460	6,372
MSP STABILIZATION FUND				0	0
CAREER AND TECH ED -- ADD-ON			VAR/3155	85,248	5,959
SOC SECURITY & RETIREMENT			VAR/3405	73,836	6,568
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	5,462	448
AT-RISK -- STUDENT PROGRAMS			5335/3215	1,976	165
AT-RISK -- HOMELESS & MINORITY			5337/3218	327	0
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	941	78
ACCELERATED LEARNING -- ADVANCED PLACEMENT			5332/3212	2,313	1,542
ACCELERATED LEARNING CONCURRENT ENROLLMENT			5333/3213	123,878	33,696
SCHOOL NURSES			5368/3468	423	35
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	274	23
EDUCATOR SALARY ADJUSTMENTS			5876/3876	64,377	5,256

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,500	1,762	14,453
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,245	25,639	207,691
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,770	0	3,770
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		3,000	0	3,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	24,915	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	49,640	0	13,068
RECIPIENT NON REVENUE "99" TOTAL:		132,368	0	20,156
RECIPIENT REVENUE "99" TOTAL:		1,447,895	142,304	984,448
RECIPIENT TOTAL:		1,580,263	142,304	1,004,604

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	NORTH DAVIS PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			2,427	0	2,427
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			171	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	16,510	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	1,242	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	139,929	0	0
Year 2009					
FLOW THROUGH		7524/4524	74,717	0	0
Year 2008					
DISCRETIONARY		7524/4524	46,849	0	46,849
FLOW THROUGH		7524/4524	2,050	0	2,050
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	2,413	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	13,264	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,241,276	184,187	1,504,526
PROFESSIONAL STAFF		VAR/3020	103,098	8,591	68,732
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	176,380	7,837	145,032
CAREER AND TECH ED -- ADD-ON		VAR/3155	5,270	439	3,513
CLASS SIZE REDUCTION K-8		5201/3230	208,960	17,301	139,754
SOC SECURITY & RETIREMENT		VAR/3405	244,310	22,504	182,767

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,666	1,466	11,804
AT-RISK -- STUDENT PROGRAMS	5335/3215	9,029	752	6,019
AT-RISK -- HOMELESS & MINORITY	5337/3218	981	0	981
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,173	261	2,128
SCHOOL NURSES	5368/3468	1,477	121	991
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	737	61	491
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,848	15,245	128,866
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	96,800	7,923	65,106
SCHOOL TRUST LAND PROGRAM	5420/3520	39,094	0	39,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,396,824	115,308	935,590
READING ACHIEVEMENT PROGRAM	5805/3805	41,742	13,380	27,828
USTAR CENTERS		3,025	252	2,017
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,823	0	16,823
Year 2009				
USTAR CENTERS		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	150,181	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,701	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	3,884	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	164,252	153,472	167,777
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	647	0	0
RECIPIENT NON REVENUE "99" TOTAL:		622,077	153,472	219,103
RECIPIENT REVENUE "99" TOTAL:		4,796,513	395,628	3,282,062
RECIPIENT TOTAL:		5,418,590	549,100	3,501,165

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			272	0	272
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	4,600	413	1,049
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	4	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			74	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	269	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	47	0	0
Year 2008					
CTE-NCLB-FORMULA			46	0	46
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	10,598	0	10,598
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,500	172	625
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	350	0	271
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,000	1,278	4,462
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,050	0	1,946
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	3,000	271	957
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	500	0	386
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	115,321	8,735	80,379

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	1,039	0	1,039
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	25,456	407	23,827
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	1,768	3,436
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,497	124	999
CLASS SIZE REDUCTION K-8	5201/3230	12,278	1,006	8,252
SOC SECURITY & RETIREMENT	VAR/3405	14,359	1,187	12,155
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,208	85	866
AT-RISK -- STUDENT PROGRAMS	5335/3215	790	66	527
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	163	13	113
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	166	14	111
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,058	394	10,480
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,400	414	3,742
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	77,922	6,036	53,776
READING ACHIEVEMENT PROGRAM	5805/3805	3,266	196	2,482
EXTENDED YEAR SPECIAL EDUCATORS		537	0	537
TEACHERS MATERIALS AND SUPPLIES	5868/3868	971	0	971
EXTENDED-DAY KINDERGARTEN	5640/3640	19,487	1,624	12,992
Year 2009				
MSP STABILIZATION FUND		0	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	11,112	0	11,112
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,245	0	1,245
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	9,654	0	10,398
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	73	0	0
RECIPIENT NON REVENUE "99" TOTAL:		60,394	2,134	43,367
RECIPIENT REVENUE "99" TOTAL:		299,212	22,069	218,824
RECIPIENT TOTAL:		359,606	24,203	262,191

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			866	0	866
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	13,490	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8					
Year 2008					
CTE-NCLB-FORMULA			659	0	659
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	51,625	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	135,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	8,228	0	8,228
Year 2008					
EVALUATION			8,576	0	8,576
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	897,288	75,517	600,765
PROFESSIONAL STAFF		VAR/3020	38,583	3,086	26,237
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	131,986	31,109	87,991
SPEC EDUC -- SELF-CONTAINED		1210/3110	559	(1,109)	559
CAREER AND TECH ED -- ADD-ON		VAR/3155	12,357	880	8,835
SOC SECURITY & RETIREMENT		VAR/3405	96,543	8,472	68,496
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,261	605	4,841
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,949	246	1,967
AT-RISK -- HOMELESS & MINORITY		5337/3218	297	0	297
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,270	106	849
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	10,215	3,842	6,810
SCHOOL NURSES		5368/3468	526	43	352
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	318	26	214

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,436	6,106	59,014
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,900	2,384	19,362
SCHOOL TRUST LAND PROGRAM	5420/3520	12,264	0	12,264
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	417,027	34,694	278,249
EXTENDED YEAR SPECIAL EDUCATORS		780	0	780
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,329	0	7,329
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	54,702	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,904	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	64,907	0	24,557
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	635	0	229
RECIPIENT NON REVENUE "99" TOTAL:		352,092	0	43,115
RECIPIENT REVENUE "99" TOTAL:		1,756,888	166,007	1,192,211
RECIPIENT TOTAL:		2,108,980	166,007	1,235,326

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		991	0	991
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	531	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	36,745	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	2,568	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,070,650	90,532	720,735
PROFESSIONAL STAFF	VAR/3020	93,146	7,762	62,097
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	2,577	(2,443)	2,577
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,602	12,818
SOC SECURITY & RETIREMENT	VAR/3405	105,907	9,637	77,801
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,604	707	5,775
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,101	258	2,067
AT-RISK -- HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,516	125	1,016
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	193,170	68,263	128,780
SCHOOL NURSES	5368/3468	606	50	407
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	361	30	241
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,656	1,961	24,810
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	34,600	2,830	23,282
SCHOOL TRUST LAND PROGRAM	5420/3520	14,399	0	14,399
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,278	41,180	334,559
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,214	0	2,214
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	40,358	0	3,289
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,087	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	71,202	0	6,009
RECIPIENT NON REVENUE "99" TOTAL:		161,482	0	10,289
RECIPIENT REVENUE "99" TOTAL:		2,082,220	222,494	1,413,786
RECIPIENT TOTAL:		2,243,702	222,494	1,424,075

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(392)	(8,545)
Year 2009				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(14,642)
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		40,000	1,980	7,390
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		28,000	0	22,155
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		55,000	5,930	19,700
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		19,750	0	14,249
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		449,693	46,825	160,746
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		165,225	0	127,431
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		300,000	29,570	101,640
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		102,000	0	84,392
REVENUE 46 FEDERAL 2% AUDIT FUNDS				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		47,900	6,200	6,200
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		16,000,000	1,642,236	6,591,222
CHILD & ADULT CARE ADMIN.		1,500,000	138,295	526,497
NSLP-AFTER SCHOOL LUNCH PROGRAM		45,000	4,392	17,434
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		7,750,000	0	4,903,631
CHILD & ADULT CARE ADMIN.		457,904	0	457,904
NSLP-AFTER SCHOOL LUNCH PROGRAM		15,000	0	12,760
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		650,000	0	34,839
SUMMER FOOD SERVICE ADMIN.		50,000	0	3,210

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		365,000	35,672	141,555
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		122,000	0	103,752
RECIPIENT NON REVENUE "99" TOTAL:		28,162,472	1,910,708	13,313,520
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		28,162,472	1,910,708	13,313,520

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE ADMIN.		0	0	16,813
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,809)
RECIPIENT NON REVENUE "99" TOTAL:		0	0	15,004
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	15,004

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT		50,000	0	7,350
NON-MATCH EXPENSES		3,000	0	0
EDUCATIONAL LICENSING		25,000	0	15,119
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PLANNING AND PROJECT SERVICES		6,200	0	6,180
REVENUE 06 FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		916,005	0	0
Year 2009				
CURRICULUM ADMINISTRATION		170,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY		198,617	38,887	139,212
Year 2009				
DISCRETIONARY		32,416	0	32,416
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION		0	16,691	223,611
CTE FORMULA RESERVE		0	0	2,207
Year 2009				
CTE LEADERSHIP		0	0	112,177
CTE FORMULA ALLOCATION		3	0	3,335,961
CTE CORRECTIONS		20,000	0	0
CTE FORMULA RESERVE		0	0	116,359
Year 2008				
CTE LEADERSHIP		(141,406)	0	255,176
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE		0	0	10,295
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	773
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		1,500	0	571
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		52,000	0	6,166

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		19,050	0	15,485
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		460,585	0	55,496
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		170,775	0	149,018
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		350,000	0	43,724
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		106,692	0	106,692
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		42,000	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		30,000	0	9,845
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		14,000	0	5,174
NSLP-AFTER SCHOOL LUNCH PROGRAM		35,000	0	25,343
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		500,000	0	33,098
SUMMER FOOD SERVICE ADMIN.		45,000	0	3,368
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		5,000	0	0
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		2,400	0	746
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2009				
ADMIN SUPPORT SERVICES		25,000	0	0
ADMINISTRATION		0	0	6,180
VOCATIONAL EVALUATION		6,180	0	0
REVENUE 76 FED STATE ASSESSMENTS				
Year 2009				
CORE ASSESSMENT		10,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
RFP - SCIENCE		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
OUTREACH - ARTS		4,030,400	29,777	1,380,604
SUBSIDY - ARTS		465,800	44,524	151,514
Year 2009				
OUTREACH - SCIENCE		5,504	0	5,504
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		(249,369)	0	103,661
CAREER AND TECH ED -- CHOICE PROGRAMS		155,740	0	155,740
ACCELERATED LEARNING CONCURRENT ENROLLMENT		3,910,329	3,910,497	3,910,497
SCHOOL NURSES		0	0	0
BTS ELEMENTARY ARTS		0	0	0
JOB ENHANCEMENT-MATH/SCIENCE		2,187,000	0	0
Year 2009				
BTS ELEMENTARY ARTS		0	0	0
JOB ENHANCEMENT-MATH/SCIENCE		2,430,000	0	0
Year 2008				
JOB ENHANCEMENT-MATH/SCIENCE		1,775,133	0	0
REVENUE A9 STATECARRYOVER				
Year 2009				
EDUCATIONAL LICENSING		2,305	0	2,305
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		0	0	25,650
RECIPIENT NON REVENUE "99" TOTAL:		7,659,026	129,879	6,283,318
RECIPIENT REVENUE "99" TOTAL:		10,208,833	3,910,497	4,169,898
RECIPIENT TOTAL:		17,867,859	4,040,376	10,453,216

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		3,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		3,500	0	0

[illegible]

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04	CACHE CO SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV				
05	CARBON CO SCHOOL DISTRICT				
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2010					
K-12			0	0	0
RECIPIENT TOTAL:			0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	07	DAVIS CO SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
			RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	10		PGM/REV			
GARFIELD CO SCHOOL DISTRIC						
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT 11	GRAND CO SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM			
Year	2010				
K-12			0	0	0
		RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12	GRANITE SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA RESERVE		50,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		50,000	0	0

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	14	JORDAN SCHOOL DISTRICT				
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
	RECIPIENT	15	PGM/REV			
			JUAB SCHOOL DISTRICT			
REVENUE	99		MINIMUM SCHOOL PROGRAM			
Year	2010					
	K-12			0	0	0
			RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	17	MILLARD SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
			RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
	RECIPIENT	19	PGM/REV			
			NEBO SCHOOL DISTRICT			
REVENUE	99		MINIMUM SCHOOL PROGRAM			
Year	2010					
	K-12			0	0	0
			RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT 21	NORTH SUMMIT SCHOOL DISTRICT			
REVENUE	99 MINIMUM SCHOOL PROGRAM				
Year	2010				
K-12			0	0	0
RECIPIENT TOTAL:			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25	SAN JUAN SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	26	SEVIER SCHOOL DISTRICT				
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT 27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM			
Year	2010				
K-12			0	0	0
RECIPIENT TOTAL:			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30	TOOELE SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA RESERVE		50,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		50,000	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
	RECIPIENT 33	WASHINGTON CO	SCHOOL DIST			
REVENUE 99	MINIMUM SCHOOL PROGRAM					
Year 2010						
K-12				0	0	0
	RECIPIENT TOTAL:			0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	34	WAYNE SCHOOL DISTRICT	PGM/REV			
REVENUE 99	MINIMUM SCHOOL PROGRAM					
Year 2010						
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35	WEBER CO SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	36	SLC SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
	K-12			0	0	0
			RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
			RECIPIENT TOTAL:	0	0	0

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	86	PINNACLE CANYON ACADEMY			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
	RECIPIENT	90	PGM/REV			
			TUACAHN HIGH SCHOOL			
REVENUE	99		MINIMUM SCHOOL PROGRAM			
Year	2010					
	K-12			0	0	0
			RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98	FAST FORWARD CHARTER HIGH SCH			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
PROFESSIONAL DEVELOPMENT		5,000	0	0
DISCRETIONARY		424,300	219,813	219,813
REVENUE 06 FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		84,345	0	0
Year 2009				
CURRICULUM ADMINISTRATION		306,522	6,687	77,439
Year 2008				
CURRICULUM ADMINISTRATION		160,822	0	160,822
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY		33,928	0	33,928
Year 2009				
DISCRETIONARY		535,057	(160,408)	374,649
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP		165,868	0	0
CTE FORMULA ALLOCATION		4,641,092	0	0
CTE FORMULA RESERVE		300,000	0	0
Year 2009				
CTE LEADERSHIP		314,429	0	16,503
CTE FORMULA ALLOCATION		3,506,373	0	170,412
CTE NON-TRADITIONAL TRNG		11,000	0	0
CTE FORMULA RESERVE		171,672	0	5,313
Year 2008				
CTE LEADERSHIP		392,014	0	22,857
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB OTHER ACTIVITIES		15,848	0	14,424
NCLB FORMULA		1,410,395	15,687	81,152
Year 2009				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA		609,995	0	273,372
Year 2008				
NCLB FORMULA		110,636	0	110,636
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY		102,900	0	51,189
Year 2008				
DISCRETIONARY		33,075	0	33,075

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		649,369	1,000	30,823
PUPIL TRANSPORTATION		2,584,435	0	2,584,435
SCHOOL NURSES		622	0	622
EDUCATOR SALARY ADJUSTMENTS		684,534	0	684,534
SCHOOL TRUST LAND PROGRAM		15,735	0	15,735
EXTENDED YEAR SPECIAL EDUCATORS		63,483	0	63,483
TEACHERS MATERIALS AND SUPPLIES		43,806	0	43,806
BTS ELEMENTARY ARTS		0	0	15,476
Year 2009				
K-12		0	0	(725)
BTS ELEMENTARY ARTS		330,460	0	68,493
Year 2008				
K-12		0	0	0
Year 2007				
K-12		0	0	(115)
RECIPIENT TOTAL:		17,707,714	82,779	5,152,150

7521 Transfer Funds to Another Agency

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT 1B	UTAH CO ACADEMY OF SCIENCES			
REVENUE	99 MINIMUM SCHOOL PROGRAM				
Year	2010				
K-12			0	0	0
RECIPIENT TOTAL:			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	9C	PARADIGM HIGH SCHOOL			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	6D	NOAH WEBSTER ACADEMY INC	PGM/REV			
REVENUE 99	MINIMUM SCHOOL PROGRAM					
Year 2010						
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E	KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F	ROCKWELL CHARTER HIGH SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

RECIPIENT TOTAL:	0	0	0
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